PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1			
1. N	ame and Address of I	Public I	Housing	g Agency:	0001101	• •	2. Fui	nding	Period: 01/01/2015 to 12/31/2015
1:	lousing Authority of the Cit 50 Highland Avenue ridgeport, CT 06604	ty of Brid	lgeport				3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5. Fiscal Year End	l:		6. Op	eratin	g Fund Project Number:
	Y 387			12/31 3/31	6/30	9/30		T O	0 1 0 0 0 0 0 2
	UNS Number:						IUD Use Only	.   0	
				8. ROFO Code:				ncial	Analyst:
0	89625100			0126				nleen B	
	00020100			0120	Sectio	1 2	1		
Calc	culation of ACC Units	for the	12-mon	th period from Jul			rior to the first	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-		ed from ACC	=	ACC Units on 6/30/2014
	404	1		0		0			404
Line No.	Category	у			lumn A Months	Eligible l	<u>Column B</u> Unit Months(EU	Ms)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:				<b>✓</b> F	First of Month		
Occ	upied Unit Months						ast of Month		
01	Occupied dwelling units housing eligible family u				3,252		3,252		3,252
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0		0		0
	ant Unit Months			'		,			
05	Units undergoing modern	nization			0		0		
06	Special use units				12		12		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litiga	tion			0		0		
08	Units vacant due to disas	sters			744		744		
09	Units vacant due to casu	alty loss	es		0		0		
10	Units vacant due to chan	nging ma	rket		0		0		
	conditions				0		O		
11	Units vacant and not cate	egorized	above		0				
Othe	er ACC Unit Months			<del>-</del>	<del>.</del>				
12	Units eligible for asset re and still on ACC (occupi		-		816				
13	All other ACC units not c				24				

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	4,848	4,008	3,252
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			271
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
_ine		Ocolion 0		LILID M. PC C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$554.81	\$554.81
)2	Inflation factor		1.01900	1.01900
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colum	an D\	\$565.35 \$2,397,084	\$565.35 \$2,265,923
	ies Expense Level (UEL)	נס ווו	\$2,337,004	ΨΖ,200,020
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HLID-52722)	\$195.08	\$206.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$827.139	\$827,171
Add-(	, , ,		<b>402.</b> ,100	Ψ0=:,:::
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,788	\$667
10	Cost of independent audit		\$15,805	\$15,805
1	Funding for resident participation activities		\$7,575	\$6,775
12	Asset management fee		\$19,788	\$19,392
13	Information technology fee		\$9,894	\$9,696
14	Asset repositioning fee		\$0	\$345,994
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$71,850	\$398,329
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$3,296,073	\$3,491,423
	3. Formula Income		<b>*</b>	<b>*</b>
01	PUM formula income		\$190.88	\$190.88
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$0.00 \$190.88	\$0.00 \$190.88
)4	Total Formula Income (Part B, Line 03 times Sec	<u>'</u>	\$809,331	\$765,047
	2. Other Formula Provisions	ction 2, Line 13, Column b)	4003,331	ψ100,041
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$11,109	\$10,501
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$11,109	\$10,501
art [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$2,497,851	\$2,736,877
)2	Cost of independent audit (Same as Part A, Line 10		\$15,805	\$15,805
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$2,497,851	\$2,736,877
	E. Calculation of Operating Subsidy (HUD Use Only	y)		A
)1	Formula amount (same as Part D, Line 03)			\$2,736,877
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments			\$0

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CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1				
1. N	ame and Address of I	Public I	Housing	g Agency:	Occilo	· ·		2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/31/201
1:	ousing Authority of the Cit 50 Highland Avenue ridgeport, CT 06604	ty of Brid	lgeport					3. Тур	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End	•			6. Ope	ratino	g Fund Project Number:
	Y 387			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		СТ		0 1 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nlv		
				8. ROFO Code:				1	ncial A	Analyst:
0	89625100			0126					leen Bo	
				0.20	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from July			is prior to the	e first d	lav of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC	-	l	eleted from A		=	ACC Units on 6/30/2014
	360			0			0			360
Line No.	Category	у			lumn A Months	Eligi	<u>Column</u> ble Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	,	
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				4,187		4,1	87		4,187
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
Vaca	ant Unit Months			•						
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			12			12		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket		0			0		
	conditions				0			Ü		
11	Units vacant and not cate	egorized	above		109					
Othe	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi				0					
13	All other ACC units not c				0					

				ating Fund Project Nun CT00100
	ulations Based on Unit Months:			
14	Limited vacancies		109	
5	Total Unit Months	4,320	4,320	4,187
6	Units eligible for funding for resident			0.40
	participation activities (Line 15C divided			349
	by 12)			
	ial Provision for Calculation Of Utilities Expens	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$567.87	\$567.87
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$578.66	\$578.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	В)	\$2,499,811	\$2,499,811
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$184.02	\$184.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$794,966	\$794,966
Add-(	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,564	\$18,176
0	Cost of independent audit		\$14,021	\$14,021
1	Funding for resident participation activities		\$8,725	\$8,725
12	Asset management fee		\$17,280	\$17,280
3	Information technology fee		\$8,640	\$8,640
4	Asset repositioning fee		\$0	\$0
 15	Costs attributable to changes in federal law, regulation	or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	i, or occitomy	\$86,230	\$66,842
 17	Total Formula Expenses (Part A, Line 04 plus Line 0	)6 plus Lips 16)	\$3,381,007	\$3,361,619
	3. Formula Income	o pius Line 10)	\$3,361,007	ψ3,301,013
)1	PUM formula income		¢222.40	\$223.19
)2	PUM change in utility allowances		\$223.19 \$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lines 0	11 and 02)	\$223.19	\$223.19
	,	,	\$964,181	\$223.19 \$964,181
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$904,101	\$904,101
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$11,318	\$11,318
)3	Other	Lines Od thurs out OO'	\$0	\$0
14	t e e e e e e e e e e e e e e e e e e e	Lines 01 through 03)	\$11,318	\$11,318
	D. Calculation of Formula Amount	- 04 - b D C - 11	0	<b>^^</b>
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	e 04 plus Part C, Line 04		\$2,408,756
2	Cost of independent audit (Same as Part A, Line 10)		\$14,021	\$14,021
3	Formula amount (greater of Part D, Lines 01 or 02)		\$2,428,144	\$2,408,756
	E. Calculation of Operating Subsidy (HUD Use Only)			
1	Formula amount (same as Part D, Line 03)			\$2,408,756
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	Line 02 minus Line 02)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12/	/31/2015
1:	lousing Authority of the City of Bridge 50 Highland Avenue ridgeport, CT 06604	port					3. Туре	✓ (	<b>Submis</b> : Original Revision				
	CC Number:	ţ	5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
N	Y 387	[	12/31 3/31	6/30	9/30	)	СТ	0	0 1	0 (	0 0	0	0 6
7. D	UNS Number:					HUD Use O	nly			-		+	
			8. ROFO Code:										
0	89625100		0126					een B					
		*		Section	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
ACC	269 + Units on 7/1/2013	Units A	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC	Units 269	on 6/	30/20	14
Line No.	Category			mn A Ionths		<u>Column</u> Eligible Unit Montl	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth	-					
	upied Unit Months					☐ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		3	,033		3,0	33				3,033	3	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligi public housing			0							(	)	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	dy cluded		0			0				(	)	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et		0	T		0						
	conditions			U									
11	Units vacant and not categorized ab	ove		195									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacar												
12	All other ACC units not categorized	ahava	(	Λ									

			<b>5</b> ps.	ating Fund Project Nun CT00100
	ulations Based on Unit Months:		07	
14	Limited vacancies		97	
15	Total Unit Months	3,228	3,130	3,033
16	Units eligible for funding for resident			252
	participation activities (Line 15C divided			253
	by 12)			
	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine				IIIID M. PC C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$562.58	\$562.58
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$573.27	\$573.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,794,335	\$1,794,335
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$237.57	\$237.57
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$743,594	\$743,594
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,788	\$1,137
0	Cost of independent audit		\$10,511	\$10,511
1	Funding for resident participation activities		\$6,325	\$6,325
2	Asset management fee		\$12,912	\$12,912
3	Information technology fee		\$6,456	\$6,456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,992	\$37,341
7	Total Formula Expenses (Part A, Line 04 plus Li		\$2,586,921	\$2,575,270
art E	3. Formula Income			<u> </u>
)1	PUM formula income		\$165.25	\$165.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$165.25	\$165.25
14	Total Formula Income (Part B, Line 03 times Se	·	\$517,233	\$517,233
	C. Other Formula Provisions	societi E, Eme 10, Column D)	<b>7</b> 2.13,222	<b>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,201	\$8,201
3	Other		\$0	\$0,201
14		t C, Lines 01 through 03)	\$8,2 <b>01</b>	\$8,201
	D. Calculation of Formula Amount	. 0, Emos or unough 00/	ψ0,201	Ψ0,201
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,077,889	\$2,066,238
)2	Cost of independent audit (Same as Part A, Line 1		\$10,511	\$10,511
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$2,077,889	\$2,066,238
	E. Calculation of Operating Subsidy (HUD Use On		Ψ2,011,009	ΨΖ,000,230
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$2,066,238
)2	Adjustment due to availability of funds			\$2,000,238
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		
				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
1:	lousing Authority of the City of Bridg 50 Highland Avenue ridgeport, CT 06604	eport					3. Туре	✓ (	<b>Submis</b> Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ect Nu	ımbe	r:
N	Y 387			6/30	9/30		СТ		0 1		0 0	0	0 7
7. D	UNS Number:			HUD Use Only									
		-	8. ROFO Code:					cial	Analysi	t:			
0	89625100		0126					een B					
		<u> </u>		Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July				first d	ay of	the Fu	ındino	Peri	od:	
	272 +		Added to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	( atenory			mn A Nonths		Column Eligible Unit Month	_	ls)	Resid	dent P	umn Partici	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,147		3,1	47				3,147	7	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0								0	
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	sidy ncluded		0			0					0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0					0	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		60			60						
10	Units vacant due to changing mark	cet					0						
L	conditions			0									
11	Units vacant and not categorized a	above		57									
Othe	er ACC Unit Months		·			·							
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	d abava	1	Λ									

			<b>.</b>	ating Fund Project Num CT00100
	ulations Based on Unit Months:			
14	Limited vacancies		57	
5	Total Unit Months	3,264	3,264	3,147
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			262
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine				IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.50	\$411.50
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$419.32	\$419.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,368,660	\$1,368,660
	ies Expense Level (UEL)		\$400.70	<b>A400.70</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$120.78	\$120.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$394,226	\$394,226
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$50,911	\$45,291
0	Cost of independent audit		\$10,589	\$10,589
1	Funding for resident participation activities		\$6,550	\$6,550
2	Asset management fee		\$13,056	\$13,056
3	Information technology fee		\$6,528	\$6,528
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$87,634	\$82,014
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,850,520	\$1,844,900
	3. Formula Income			
)1	PUM formula income		\$235.41	\$235.41
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$235.41	\$235.41
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$768,378	\$768,378
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,552	\$8,552
)3	Other	t O Linea Od there exist OO)	\$0	\$0
)4	t	t C, Lines 01 through 03)	\$8,552	\$8,552
	D. Calculation of Formula Amount  Formula calculation (Part A. Line 17 minus Part R	Line 04 plus Bort C. Line 04)	¢4 000 c04	¢4 00E 074
)1	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$1,090,694 \$10,580	\$1,085,074
2		,	\$10,589	\$10,589
3 Part F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$1,090,694	\$1,085,074
	T.	ועיי		\$1,085,074
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,065,074
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 02)		\$0
04		HIGG LITE OF HILLING FILLE (13)		50

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of Pu	ıblic F	Housing	y Age	ency:				2. Fun	ding	Period	l: 01/0	01/201	5 to 12	/31/2015
1	ousing Authority of the City 50 Highland Avenue ridgeport, CT 06604	of Brid	geport						3. Тур	✓ (	Submis Original Revisior				
	CC Number:			5. Fi	iscal Year End:				6. Ope	rating	g Fund	l Proj	ect N	ımbeı	r:
N	Y 387			1:	2/31 3/31	6/30	9/30	0	СТ	0	0 1	0	0 0	0	0 9
7. D	UNS Number:							HUD Use O	nly	-			I		
				8. R	ROFO Code: Financial Analyst:										
0	89625100				126					een B					
				•		Section	n 2								
Calc	ulation of ACC Units fo	or the	12-mon	th pe	eriod from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	undin	g Peri	od:	
ACC	240 Units on 7/1/2013	+	Units	Adde 0	ed to ACC	-	Un	nits Deleted from AC	CC	=	ACC	Units 240	on 6	/30/20	)14
Line No.	Category	1				ımn A Months		Column Eligible Unit Month	_	ls)	Resi	dent l	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mont	ths:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units - b housing eligible family und				2	,835		2,8	35				2,83	5	
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security			0								0	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	eive sub out not	sidy included			0			0					0	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating Su	ous fur previou	nding			0			0					0	
Vac	ant Unit Months														
05	Units undergoing moderniz	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that a special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casualt	ty losse	es			0			0						
10	Units vacant due to changing	ing mai	rket			0			0						
	conditions					U									
11	Units vacant and not categorial	jorized	above			45									
	er ACC Unit Months														
12	Units eligible for asset repo					0									
12	and still on ACC (occupied														
11.7	I A II Othor A ( 1 ) Linite not cot	COCKITA	an anama	1		Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		45	
15	Total Unit Months	2,880	2,880	2,835
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			236
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
Line		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		. —	
	ct Expense Level (PEL)		*****	•
01	PUM project expense level (PEL)		\$420.46 1.01900	\$420.46
02	Inflation factor			1.01900
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	nn R\	\$428.45 \$1,233,936	\$428.45 \$1,233,936
-	PEL (Part A, Line 03 times Section 2, Line 15, Colur ies Expense Level (UEL)	ט וווו)	ψ1,233,93 <b>0</b>	ψ1,200,900
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722)	\$192.52	\$192.52
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$554,458	\$554,458
Add-(	• • •	<i>D</i>	φου 1, 100	φου 1, 100
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$40,600	\$35,212
10	Cost of independent audit		\$9,341	\$9,341
11	Funding for resident participation activities		\$5,900	\$5,900
12	Asset management fee		\$11,520	\$11,520
13	Information technology fee		\$5,760	\$5,760
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$73,121	\$67,733
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$1,861,515	\$1,856,127
	3. Formula Income			
01	PUM formula income		\$254.41	\$254.41
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	22 01 and 02)	\$0.00 \$254.41	\$0.00
	,	,		\$254.41
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$732,701	\$732,701
)1	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$7,546	\$7,546
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$7,546	\$7,546
Part [	D. Calculation of Formula Amount	<u> </u>	, , ,	. ,
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$1,136,360	\$1,130,972
)2	Cost of independent audit (Same as Part A, Line 10	-	\$9,341	\$9,341
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,136,360	\$1,130,972
Part E	E. Calculation of Operating Subsidy (HUD Use Onl	у)		
)1	Formula amount (same as Part D, Line 03)			\$1,130,972
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0
03				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of Pu	ublic ł	Housing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12/	/31/2015
1:	lousing Authority of the City 50 Highland Avenue ridgeport, CT 06604	of Brid	geport					3. Туре	✓ (	<b>Submis</b> Original Revision				
	.CC Number:			5. Fiscal Year End	l:			6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	:
N	Y 387			12/31 3/31	6/30	9/30		СТ	0	0 1	0	0 0	0	4 4
7. D	UNS Number:				HUD Use Only									
				8. ROFO Code:					cial A	Analyst	t:			
0	89625100			0126					een B					
					Sectio	າ 2								
Calc	culation of ACC Units fo	or the	12-mon	th period from Jul	y 1 to Jun	e 30 tha	at is prior to the	first d	ay of	the Fu	nding	Peri	od:	
	Units on 7/1/2013 414	+		Added to ACC	-		Deleted from A		=	ACC				14
Line No.	Category	,			lumn A Months	Eliç	<u>Column</u> gible Unit Mont		ls)	Resid	lent P	lumn Partici	_ patio	n Unit
Cate	gorization of Unit Mon	ths:		+			✓ First of Mo	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - be housing eligible family und				4,733		4,7	33				4,73	3	
02	Occupied dwelling units - the employee, police officer, of personnel who is not other public housing	or other	security		0								0	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	eive sub out not	osidy included		0			0					0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing moderniz	zation			33			33						
06	Special use units				0			0						
06a	Units on Line 02 that are o by police officers and that special use units							0						
07	Units vacant due to litigation	on			0			0						
80	Units vacant due to disaste	ers			0			0						
09	Units vacant due to casual	Ity loss	es		0			0						
10	Units vacant due to changi	ing mai	rket		0			0						
	conditions				U			<u> </u>						
11	Units vacant and not categ	gorized	above		202									
Othe	er ACC Unit Months													
12	Units eligible for asset repo				0									
	and still on ACC (occupied													
12	All other ACC units not cot	togoriza	ad abaya		Λ									

			- Pari	ating Fund Project Nun CT00100
	ulations Based on Unit Months:		440	
14	Limited vacancies		149	4-00
5	Total Unit Months	4,968	4,915	4,733
16	Units eligible for funding for resident			204
	participation activities (Line 15C divided			394
	by 12)			
	cial Provision for Calculation Of Utilities Exper	ise Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Decemention		Do successed by DUA	HIID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		^	
01	PUM project expense level (PEL)		\$515.27	\$515.27
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$525.06	\$525.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$2,580,670	\$2,580,670
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$128.47	\$128.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$631,430	\$631,430
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$47,230	\$47,230
10	Cost of independent audit		\$16,117	\$16,117
1	Funding for resident participation activities		\$9,850	\$9,850
2	Asset management fee		\$19,872	\$19,872
13	Information technology fee		\$9,936	\$9,936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$103,005	\$103,005
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$3,315,105	\$3,315,105
art E	B. Formula Income	,		
01	PUM formula income		\$212.06	\$212.06
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$212.06	\$212.06
)4	Total Formula Income (Part B, Line 03 times Section 1)	<u> </u>	\$1,042,275	\$1,042,275
	C. Other Formula Provisions	<u></u>	Ţ.,c,3	¥ ·, · · -, - · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$12,877	\$12,877
)3	Other		\$12,677	\$0
)4		C, Lines 01 through 03)	\$12,877	\$12,877
	D. Calculation of Formula Amount	.,oo o i unough oo)	Ψ12,011	Ψ12,011
)1	Formula calculation (Part A, Line 17 minus Part B, Li	ne 04 nlus Part C Line 04	) \$2,285,707	\$2,285,707
)2	Cost of independent audit (Same as Part A, Line 10)		\$2,285,707	
3	Formula amount (greater of Part D, Lines 01 or 02)			\$16,117 \$2,285,707
		1	\$2,285,707	\$2,285,707
	E. Calculation of Operating Subsidy (HUD Use Only)			<u></u>
)1	Formula amount (same as Part D, Line 03)			\$2,285,707
02	Adjustment due to availability of funds			\$0 \$0
) <u>3                                    </u>	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus	a Lina 02 minua Lina 02\		\$0
	I I UNIO ODNIGATED IOI FENOU (FAILE, LINE OF IIIIII)	o Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of I	Public I	Housing	g Agency:	Ocono			2. Fund	ding F	Period: 01/01/2015 to 12/31/20	15
1:	lousing Authority of the Cit 50 Highland Avenue ridgeport, CT 06604	ty of Brid	lgeport					3. Туре	<b>✓</b> C	submission: Driginal Revision No	
	CC Number:			5. Fiscal Year End	d:			6. Ope	ratino	g Fund Project Number:	_
	IY 387			12/31 3/31	6/30	9/30		СТ			4
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code:			1102 000 0		cial A	Analyst:	
0	89625100			0126					een Bo		
				0.20	Section	n 2					_
Calc	culation of ACC Units	for the	12-mon	th period from Jul			that is prior to the	first d	ay of	the Funding Period:	_
	C Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		´=	ACC Units on 6/30/2014	
	8			0			0			8	
Line No.	( 'atadari	у			lumn A t Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Column C  Resident Participation Uni  Months	ít
Cate	egorization of Unit Mo	nths:		*			✓ First of Mo	nth			
Occ	upied Unit Months						☐Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				48			48		48	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0						
11	Units vacant and not cate	egorized	above		48						
	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

			Open	ating Fund Project Num CT00100
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	96	51	48
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$528.68	\$528.68
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$538.72	\$538.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$27,475	\$27,475
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$192.63	\$192.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$9,824	\$9,824
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$100	\$100
12	Asset management fee		\$384	\$384
13	Information technology fee		\$192	\$192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$676	\$676
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$37,975	\$37,975
art E	3. Formula Income	,		
01	PUM formula income		\$0.00	\$131.95
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$0.00	\$131.95
)4	Total Formula Income (Part B, Line 03 times Sect	,	\$0	\$6,729
	C. Other Formula Provisions	ion 2, Line 10, Column b)		<del>+</del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2			\$134	\$134
)3	Transition funding Other		\$134	\$134 \$0
)4		C, Lines 01 through 03)	\$134	 \$134
	D. Calculation of Formula Amount	, Lines of tillough 03)	<b>\$134</b>	<b>Φ134</b>
)1	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C. Line 04	\$38,109	\$31,380
)2	Cost of independent audit (Same as Part A, Line 10)		\$0	ψ31,300 \$0
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$38,1 <b>09</b>	\$31,3 <b>80</b>
	E. Calculation of Operating Subsidy (HUD Use Only)	)	ψ30,103	ψ51,300
)1	Formula amount (same as Part D, Line 03)	1		\$31,380
	Adjustment due to availability of funds			\$0
12	, rejuditions and to availability of fullad			
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	າ 1								
1. N	ame and Address of Public F	lousing	Agency:				2. Fun	ding	Period:	: 01/0	1/2015	to 12	/31/2015
1:	lousing Authority of the City of Brid 50 Highland Avenue ridgeport, CT 06604	geport					3. Тур	✓ (	Submise Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	ımbeı	r:
N	Y 387		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		СТ		0 1	- Ť	0 0	8	8 1
7. D	UNS Number:					HUD Use C	nly	- 1	ļI			++	
			8. ROFO Code:				1	ncial	Analyst	:			
0	89625100		0126					leen B		-			
				Section	1 2								
Calc	culation of ACC Units for the	12-mon	th period from July			is prior to the	e first d	lay of	the Fu	nding	Peri	od:	
	233 +		Added to ACC	-		eleted from A		=	ACC				14
Line No.	Category			ımn A Months	Eligil	<u>Column</u> ble Unit Mont		/Is)	Resid	lent P	umn artici	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	onth						
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - by publi housing eligible family under leas		2	,711		2,7	'11				2,71	1	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0								0	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	sidy included		0			0					0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0			0				ı	0	
Vaca	ant Unit Months												
05	Units undergoing modernization			12			12						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mar	rket					0						
L	conditions			0									
11	Units vacant and not categorized	above		73									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	ad abava	1	Λ									

			Орег	rating Fund Project Num CT00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		73	
5	Total Unit Months	2,796	2,796	2,711
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			226
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity for documenting roo	Section 3		
ine	B		B But	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$50.4.40</b>	<b></b>
01	PUM project expense level (PEL)		\$504.48	\$504.48
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$514.07	\$514.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,437,340	\$1,437,340
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$67.35	\$67.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$188,311	\$188,311
Add-	•	,		. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$62,108	\$52,002
0	` ,			
	Cost of independent audit		\$8,396	\$8,396
1	Funding for resident participation activities		\$5,650	\$5,650
2	Asset management fee		\$11,184	\$11,184
3	Information technology fee		\$5,592	\$5,592
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$92,930	\$82,824
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,718,581	\$1,708,475
	3. Formula Income			
)1	PUM formula income		\$294.59	\$294.59
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$294.59	\$294.59
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$823,674	\$823,674
art (	C. Other Formula Provisions	,	· · ·	·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,326	\$7,326
3	Other		\$0	\$0
14		rt C, Lines 01 through 03)	\$7,326	\$7,326
	D. Calculation of Formula Amount		Ψ1,020	Ψ1,020
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$902,233	\$892,127
2	Cost of independent audit (Same as Part A, Line 1		\$8,396	\$8,396
		•		
3	Formula amount (greater of Part D, Lines 01 or 02		\$902,233	\$892,127
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		<b>***</b>
1	Formula amount (same as Part D, Line 03)			\$892,127
	Adjustment due to availability of funds			\$0
	LILLIA dia aratiana muadiu atmanta			\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ding	Period:	01/01	/2015	to 12/	/31/2015
1:	lousing Authority of the City of Bridg 50 Highland Avenue ridgeport, CT 06604	eport					3. Туре	✓ (	ubmiss Original Revision				
	CC Number:	:	5. Fiscal Year End:				6. Ope	rating	Fund	Proje	ct Nu	mber	:
N	Y 387		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		СТ	0	0 1	0 (	0 0	8	8 2
7. D	UNS Number:					HUD Use O	nly		l .			-	
			8. ROFO Code:				Finan	cial A	Analyst	:			
0	89625100		0126					een B					
				Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fu	nding	Perio	od:	
	309 +		Added to ACC			ts Deleted from AC		=	ACC I				14
Line No.	Category			mn A Nonths	E	<u>Column</u> Eligible Unit Montl	_	ls)	Resid	ent Pa	umn ( artici	– patio	n Unit
Cate	egorization of Unit Months:				-	✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,558		3,5	58				3,558	3	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0							(	)	
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			12			12						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		0			0						
10	Units vacant due to changing mark	cet		0			0						
	conditions			U			•						
11	Units vacant and not categorized a	bove		138									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	d abava	(	Λ									

			Cps.	ating Fund Project Nun CT00100
	ulations Based on Unit Months:			
14	Limited vacancies		111	
5	Total Unit Months	3,708	3,681	3,558
6	Units eligible for funding for resident			207
	participation activities (Line 15C divided			297
	by 12)			
	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine				IIIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$507.46	\$507.46
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$517.10	\$517.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,903,445	\$1,903,445
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$71.57	\$71.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$263,449	\$263,449
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$79,209	\$66,107
0	Cost of independent audit		\$12,041	\$12,041
1	Funding for resident participation activities		\$7,425	\$7,425
2	Asset management fee		\$14,832	\$14,832
3	Information technology fee		\$7,416	\$7,416
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$120,923	\$107,821
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,287,817	\$2,274,715
art E	3. Formula Income			
)1	PUM formula income		\$287.85	\$287.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$287.85	\$287.85
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,059,576	\$1,059,576
art C	C. Other Formula Provisions	,	1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$9,644	\$9,644
3	Other		\$0	\$0
14		t C, Lines 01 through 03)	\$9,644	\$9,644
art [	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,237,885	\$1,224,783
2	Cost of independent audit (Same as Part A, Line 1		\$12,041	\$12,041
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,237,885	\$1,224,783
	. Calculation of Operating Subsidy (HUD Use On		¥-,—-,	Ţ · ;== · ;· ••
1	Formula amount (same as Part D, Line 03)			\$1,224,783
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				Ψ0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1								
1. N	ame and Address of Pul	blic F	lousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	31/2015
1	ousing Authority of the City o 50 Highland Avenue ridgeport, CT 06604	of Brid	geport					3. Туре	✓ (	Submiss Original Revision I		_		
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
N	Y 387			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		СТ	0	0 1	0 (	0 1	0	5 8
7. D	UNS Number:						HUD Use C	nly		1				
				8. ROFO Code:				Finan	cial A	Analyst:				
0	89625100			0126					een B					
					Section	n 2								
Calc	culation of ACC Units for	r the	12-mon	th period from July	1 to Jun	e 30 th	nat is prior to the	first d	ay of	the Fur	nding	Perio	od:	
ACC	35 Units on 7/1/2013	+	Units	Added to ACC	<b>-</b>	Units	Deleted from A0	CC	=	ACC L	Jnits 35	on 6/	30/20	14
Line No.	Category	"			ımn A Vonths	Eli	Column igible Unit Montl		ls)	Reside	ent Pa	umn ( artici	– patio	n Unit
Cate	gorization of Unit Month	hs:		+			✓ First of Mo	onth						
	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units - by housing eligible family unde				416		4	16				416	6	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0							(	)	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ve sub ut not	sidy included		0			0				(	)	
04	New units - eligible to receiv from 10/1 to 12/31 of previor period but not included on p Calculation of Operating Sul	us fur reviou	nding		0			0				(	)	
Vac	ant Unit Months			-										
05	Units undergoing moderniza	ation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are oc by police officers and that a special use units							0						
07	Units vacant due to litigation	n			0			0						
80	Units vacant due to disaster	rs		_	0			0						
09	Units vacant due to casualty	y losse	es		0			0						
10	Units vacant due to changin	ng mai	rket		0			0						
	conditions				U									
11	Units vacant and not catego	orized	above		4									
Othe	er ACC Unit Months													
12	Units eligible for asset repos	_			0									
12	and still on ACC (occupied				0									
11.7	ALL OTHER ALL LIBITE BOT OUT													

Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	420	420	416
16	Units eligible for funding for resident participation activities (Line 15C divided			35
	by 12)			
	ial Provision for Calculation Of Utilities Expen Unit months for which actual consumption	se Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.11	\$387.11
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.47	\$394.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$165,677	\$165,677
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of form		\$201.78	\$201.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$84,748	\$84,748
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
30	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$875	\$875
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulation  Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$0	\$0
	,		\$3,395	\$3,395
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$253,820	\$253,820
	3. Formula Income		***	
01	PUM formula income		\$0.00	\$272.84
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted formula income (Sum of Part B, Lines of Pum adjusted for Pum	04 and 00)	\$0.00 \$0.00	\$0.00
		,	'	\$272.84
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$0	\$114,593
	C. Other Formula Provisions		\$0	\$0
)1 )2	Moving-to-Work (MTW)		\$1,100	\$1,100
03	Transition funding Other		\$1,100	\$1,100
)4		, Lines 01 through 03)	\$1,100	\$1,1 <b>00</b>
	D. Calculation of Formula Amount	,oo o i unougii ooj	ψ1,100	φ1,100
91	Formula calculation (Part A, Line 17 minus Part B, Lir	ne 04 plus Part C. Line 04	) \$254,920	\$140,327
)2	Cost of independent audit (Same as Part A, Line 10)	15 57 Pigo Fait 0, Line 04	\$254,920	\$140,32 <i>1</i>
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$254,92 <b>0</b>	\$140,327
	E. Calculation of Operating Subsidy (HUD Use Only)		Ψ20-1,020	ψ170,021
01	Formula amount (same as Part D, Line 03)			\$140,327
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1			
1. N	ame and Address of I	Public I	Housing	g Agency:	Occilo		2. Fu	nding	<b>Period:</b> 01/01/2015 to 12/31/2015
1:	lousing Authority of the Cit 50 Highland Avenue ridgeport, CT 06604	ty of Brid	lgeport				3. Ty	· 💆 (	<b>Submission:</b> Original Revision No
	CC Number:			5. Fiscal Year End	:		6. Or	eratin	g Fund Project Number:
	Y 387			12/31 3/31	6/30	9/30		T 0	0 1 0 0 1 0 5 9
	UNS Number:						UD Use Only		
				8. ROFO Code:				ncial	Analyst:
0	89625100			0126				hleen B	
	00020100			0120	Section	1 2			
Calc	culation of ACC Units	for the	12-mor	th period from July			rior to the first	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-	Units Delete		=	ACC Units on 6/30/2014
	24	1		0		0	<u> </u>		24
Line No.	Category	у			lumn A Months	Eligible U	<u>Column B</u> Jnit Months(EL	IMs)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:				✓F	irst of Month		
Occ	upied Unit Months						ast of Month		
01	Occupied dwelling units housing eligible family units				285		285		285
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0		0		0
	ant Unit Months			•					
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	es		0		0		
10	Units vacant due to chan	nging ma	rket		0		0		
	conditions				0		O		
11	Units vacant and not cate	egorized	above		3				
Othe	er ACC Unit Months								
12	Units eligible for asset re and still on ACC (occupi		-		0				
13	All other ACC units not c				0				

		Ope	rating Fund Project Num CT00100
ulations Based on Unit Months:			
Limited vacancies		3	
Total Unit Months	288	288	285
Units eligible for funding for resident			
·			24
by 12)			
	ense Level:		
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
		, and the second	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
-			
		\$378.94	\$378.94
		1.01900	1.01900
			\$386.14
	 nn B)	T	\$111,208
	1111 13)	ψ111,200	<b>*</b> · · · · · · · · · · · · · · · · · · ·
	orm HIID-52722)	\$222.91	\$222.91
		·	\$64,198
	шты)	ψ04,190	ψ04,190
		\$0	Φ0
		·	\$0
		·	\$0
		·	\$0
			\$0
			\$600
			\$1,152
			\$576
			\$0
			\$0
Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$2,328	\$2,328
Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$177,734	\$177,734
PUM formula income		\$0.00	\$203.33
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00	\$203.33
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$58,559
. Other Formula Provisions	·		
		\$0	\$0
Transition funding		\$755	\$755
Other		\$0	\$0
	C, Lines 01 through 03)		\$755
•		•	• • • •
	Line 04 plus Part C. Line 04)	\$178.489	\$119,930
			\$0
	,	· ·	\$119, <b>930</b>
		ψ170, <del>10</del> 3	ψ113,330
Formula amount (same as Part D, Line 03)	<i>,,</i>		\$119,930
Adjustment due to availability of funds			\$0
, reposition and to availability of fullus			· ·
HUD discretionary adjustments			\$0
	Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Exp  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Colur es Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colur Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regular  Total Add-Ons (Sum of Part A, Line 04 plus Lines)  Formula Income  PUM change in utility allowances  PUM dromula income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line Total Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 Calculation of Formula Amount  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Onless)	Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities  Unit months for which actual consumption is included on Line 01 of form HUD  52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  see Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Tons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM formula income  PUM formula income  PUM formula income (Part B, Line 04 plus Line 06 plus Line 16)  3. Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  Ocalculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part D, Lines On 100)	Limited vacancies 7 Total Unit Months 288 288  Units eligible for funding for resident participation activities (Line 15C divided by 12)  Iail Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  Requested by PHA  A. Formula Expenses et Expense Level (PEL)  PUM project expense level (UEL)  PUM utilities expense level (UEL)  PUM utilities expense level (UEL)  Sabalia  Se Expense Level (UEL)  PUM utilities expense level (UEL), (from Line 26 of form HUD-52722)  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Soles expense level (UEL)  Formula project expense level (UEL)  Fund utilities expense level (UEL)  Soles expense level (UEL)  Self-sufficiency  Soles expense level (UEL)  Soles e

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public	Housing	g Agency:			2. Fun	ding	Period: 01/	01/2015	to 12/	31/2015
1:	lousing Authority of the City of Br 50 Highland Avenue ridgeport, CT 06604	idgeport				3. Тур	✓ (	<b>Submission</b> Original Revision No	:		
	CC Number:		5. Fiscal Year End:			6. Ope	ratin	g Fund Pro	ject Nu	mber	:
N	Y 387		☐ 12/31 ☐ 3/31 ☐	6/30	9/30	СТ	. 0	0 1 0	0 1	0	6 1
7. D	UNS Number:				HUD Use	Only	- 1			++	I
			8. ROFO Code:				ncial	Analyst:			
0	89625100		0126				leen B				
			9.25	Section	n 2						
Calc	culation of ACC Units for the	e 12-mor	nth period from July			he first d	lay of	the Fundin	q Peri	od:	
	Units on 7/1/2013 +		Added to ACC	-	Units Deleted from		=	ACC Unit			14
Line No.	Category			umn A Months	Colum Eligible Unit Mo		/Is)	Resident	olumn Partici Months	– patio	n Unit
Cate	egorization of Unit Months:				✓ First of I	Month					
	upied Unit Months				Last of I	<b>Month</b>					
01	Occupied dwelling units - by pu housing eligible family under lea			219		219			219	)	
02	Occupied dwelling units - by Phemployee, police officer, or other personnel who is not otherwise public housing	er security		0					(	0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ubsidy ot included		0		0			(	0	
04	New units - eligible to receive so from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subside	unding ous		0		0			(	0	
Vaca	ant Unit Months						-				
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occup by police officers and that also special use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty los	ses		0		0					
10	Units vacant due to changing m	arket				0					
L	conditions			0							
11	Units vacant and not categorize	d above		9							
Othe	er ACC Unit Months		·								
12	Units eligible for asset repositio	-		0							
	and still on ACC (occupied or v										
12	All other ACC units not categori	and above	. 1	Λ							

			Oper	ating Fund Project Num CT00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	228	226	219
6	Units eligible for funding for resident			-
	participation activities (Line 15C divided			18
	by 12)			
ped	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angiami, rai alaasi apaamamii g	Section 3		
ine	Description		Dogwood d by DUA	HIID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>6557.00</b>	<b>^</b> ^-
01	PUM project expense level (PEL)		\$557.82	\$557.82
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$568.42	\$568.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$128,463	\$128,463
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$102.54	\$111.01
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$23,174	\$25,088
Add-	Ons		'	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,569	\$3,569
0	Cost of independent audit		\$681	\$681
1	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$912	\$912
3	Information technology fee		\$456	\$456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
5 16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,068	\$6,068
	,			
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$157,705	\$159,619
	3. Formula Income		<b>#</b> 000 40	Ф000 40
)1	PUM formula income		\$208.43	\$208.43
)2	PUM change in utility allowances	04 d 00)	\$0.00 \$208.43	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	· ·	\$208.43
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$47,105	\$47,105
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$592	\$592
)3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$592	\$592
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$111,192	\$113,106
2	Cost of independent audit (Same as Part A, Line 1	0)	\$681	\$681
_	Formula amount (greater of Part D, Lines 01 or 02	)	\$111,192	\$113,106
3	E. Calculation of Operating Subsidy (HUD Use On			
				\$113,106
art E	Formula amount (same as Part D, Line 03)			
)3 Part E )1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
art E				\$0 \$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of Pub	lic H	ousing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
1:	ousing Authority of the City of 50 Highland Avenue ridgeport, CT 06604	Bridg	jeport					3. Туре	✓ (	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	ımbeı	r:
N	Y 387			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		СТ		0 1	_ <u> </u>	0 1	0	6 2
7. D	UNS Number:						HUD Use O	nly			<del>                                     </del>	ı.	++	
			=	8. ROFO Code:					cial A	Analyst				
0	89625100			0126					een B		-			
					Section	n 2								
Calc	culation of ACC Units for	the 1	2-mont	th period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
		+		Added to ACC	-		its Deleted from AC		=	ACC				14
Line No.	Category				ımn A Vonths		<u>Column</u> Eligible Unit Montl	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Month	s:					✓ First of Mo	nth	-					
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - by housing eligible family under	•			410		4	10				410	)	
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwi public housing	other s			0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	e subs t not ir	sidy ncluded		0			0				(	0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pro- Calculation of Operating Sub	is func evious	ding		0			0				(	0	
Vaca	ant Unit Months													
05	Units undergoing modernizat	tion			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occ by police officers and that als special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters	3			0			0						
09	Units vacant due to casualty	losses	S		0			0						
10	Units vacant due to changing	mark	cet		0			0						
L	conditions				0									
11	Units vacant and not categor	rized a	above		10									
Othe	er ACC Unit Months			· <u> </u>										
12	Units eligible for asset reposi	_			0									
	and still on ACC (occupied o													
12	All other ACC units not coted	10ri700	dohovo	1	Λ									

			Орег	ating Fund Project Num CT00100
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	420	420	410
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occion 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b></b>	
01	PUM project expense level (PEL)		\$491.38	\$491.38
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$500.72	\$500.72
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$210,302	\$210,302
	ies Expense Level (UEL)		0.440.00	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$149.80	\$151.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$62,916	\$63,470
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$840	\$840
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$3,370	\$3,370
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$277,142	\$277,142
art E	3. Formula Income			
)1	PUM formula income		\$0.00	\$299.80
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$0.00	\$299.80
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2. Line 15. Column B)	\$0	\$125,916
	C. Other Formula Provisions			· · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$1,100
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$1,100
	D. Calculation of Formula Amount	,	<b>40</b>	ψ1,100
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04	\$276,588	\$152,326
2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$276,588	\$152,326
	E. Calculation of Operating Subsidy (HUD Use Only)	)	, ,,,,,,,	Ţ,- <b>-</b> -
1	Formula amount (same as Part D, Line 03)	•		\$152,326
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0 \$0
03				

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1							
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/20	)15 to 1	2/31/2015
Р	ousing Authority Of The C O Box 508 orwalk, CT 06854	City Of No	orwalk					3. Туре	✓ (	<b>Submissi</b> Original Revision N			
	CC Number:			5. Fiscal Year End	:			6. Ope	rating	g Fund P	roject	Numb	er:
N	Y355			☐ 12/31  ✓ 3/31  ☐ 12/31  ☐ 12/31  ✓ 3/31  ☐ 12/31  ☐	6/30	9/30		СТ	0	0 2	0 0	0 0	0 1
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code:				Finan	cial	Analyst:			
0	82670597			0126						kauskas			
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from July	/1 to Jun	e 30 that is	s prior to the	first d	ay of	the Fun	ding P	eriod:	
ACC	136	+	Units	Added to ACC	-	Units Dele	eted from AC	CC	=	ACC U		6/30/2	2014
Line No.	( atagar)	у			umn A Months	Eligibl	<u>Column</u> le Unit Montl	_	ls)	Reside	Colum nt Part Mon	icipati	on Unit
Cate	gorization of Unit Mo	nths:		+		v	First of Mo						
Occ	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units housing eligible family un				1,615		1,6	15			1,0	615	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0			0				0	
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	iging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		17								
	er ACC Unit Months												
12	Units eligible for asset re				0								
12	and still on ACC (occupied				0								

			Oper	ating Fund Project Num CT00200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,632	1,632	1,615
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			135
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FTIA	TIOD Mounications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$507.58	Φ <b>Γ</b> Ω <b>7 Γ</b> Ω
01	PUM project expense level (PEL)		\$507.58 1.01900	\$507.58
)2	Inflation factor			1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$517.22	\$517.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$844,103	\$844,103
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$223.58	\$223.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$364,883	\$364,883
ا-dd	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,103	\$31,103
0	Cost of independent audit		\$2,147	\$2,147
1	Funding for resident participation activities		\$3,375	\$3,375
2	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,417	\$46,417
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,255,403	\$1,255,403
	3. Formula Income	ine do pius Line 10)	ψ1,200,400	ψ1,200,400
)1	PUM formula income		\$359.02	\$359.02
)2	PUM change in utility allowances			
)3	PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$359.02	\$0.00
		· · · · · · · · · · · · · · · · · · ·		\$359.02
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$585,921	\$585,921
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other	.0.1: 0.4:1 1.00	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			•
1	Formula calculation (Part A, Line 17 minus Part B		\$669,482	\$669,482
2	Cost of independent audit (Same as Part A, Line	,	\$2,147	\$2,147
3	Formula amount (greater of Part D, Lines 01 or 02		\$669,482	\$669,482
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
art E	Formula amount (same as Part D, Line 03)			\$669,482
	Torrida difficulty (Same as Fare 5)			\$0
<b>Part E</b> 01 02	Adjustment due to availability of funds			Ψ.
)1				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31	/2015
Р	ousing Authority Of The O O Box 508 orwalk, CT 06854	City Of N	orwalk					3. Туре	<b>✓</b> (	<b>Submis</b> Original Revision					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
N	Y355			12/31 ✓ 3/31	6/30	9/30		СТ		0 2		0	0 0	0	2
7. D	UNS Number:						HUD Use C	nly		-				-	-
			·	8. ROFO Code:				Finan	cial	Analys	st:				
0	82670597			0126						kauska					
					Section	າ 2		•							
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 th	at is prior to the	first d	ay of	the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Units	Deleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	218			0			0				218				
Line No.	( atogor	у			mn A Months	Elig	<u>Column</u> gible Unit Montl	_	ls)	Resi	dent	olum Parti Mont	icipati	on l	Jnit
Cate	gorization of Unit Mo	onthe:					✓ First of Mo	nth					113		
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo	onth							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	ınder leas	se	2	,580		2,5	80				2,5	680		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgibic for		Ü								Ü		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			<u>'</u>		<u> </u>									
05	Units undergoing moder	nization			0			0							
06	Special use units	: -	ـــا		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	•			0			0							
10	Units vacant due to char	nging ma	rket		0			0							
11	conditions Units vacant and not cat	egorized	ahovo		36										
	er ACC Unit Months	egonzea	above		30										
12	Units eligible for asset re	anneition	n foo												
12	and still on ACC (occup		_		0										
13	All other ACC units not of				0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	2,616	2,616	2,580
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			215
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$558.72	\$558.72
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$569.34	\$569.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)	nn B)	\$1,489,393	\$1,489,393
	1 1	um UID E2722)	\$162.08	\$162.08
05 06	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$424,001	\$424,001
Add-(	· · · · · · · · · · · · · · · · · · ·	III D)	\$424,001	<b>Φ424,001</b>
			\$0	\$0
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,479	\$37,479
10	Cost of independent audit		\$3,441	\$3,441
1	Funding for resident participation activities		\$5,375	\$5,375
12	Asset management fee		\$10,464	\$10,464
13	Information technology fee		\$5,232	\$5,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$61,991	\$61,991
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$1,975,385	\$1,975,385
Part E	3. Formula Income			
01	PUM formula income		\$256.58	\$256.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$256.58	\$256.58
04	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$671,213	\$671,213
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	0.11 0.11 1.00	\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Dent O Line O4	04.004.470	M4 004 470
01	Formula calculation (Part A, Line 17 minus Part B, I		,	\$1,304,172
)2	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)	")	\$3,441 \$1,304,473	\$3,441 <b>\$1.204.173</b>
)3 Part F	E. Calculation of Operating Subsidy (HUD Use Only	w)	\$1,304,172	\$1,304,172
)1	Formula amount (same as Part D, Line 03)	וע		\$1,304,172
)2	Adjustment due to availability of funds			\$1,304,172
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 12	2/31/	2015
Р	ousing Authority Of The O O Box 508 orwalk, CT 06854	City Of N	orwalk					3. Туре	✓ (	<b>Submis</b> Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject N	lumbe	er:	
N	Y355			12/31 ✓ 3/31	6/30	9/30		СТ		0 2		ī ī	0 0	0	3
7. D	UNS Number:						HUD Use C	nly		ļ	- 1				ı
			•	8. ROFO Code:				Finan	cial	Analys	st:				
0	82670597			0126						kauskas					
					Section	າ 2									
	ulation of ACC Units	for the			1 to June	e 30 th	at is prior to the	first d	ay of						
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	<u>Units</u>	Deleted from A	CC	=	ACC		s on	6/30/2	014	
	60			0			0		1		60				
Line				Colu	ımn A		Column	В			<u>C</u>	olum	<u>n C</u>		
No.	( atogor	У			Months	Eli	gible Unit Montl		ls)	Resi		Parti Montl	cipations	on U	Jnit
Cate	egorization of Unit Mo	onths:					✓ First of Mo	nth							
Occ	upied Unit Months						Last of Mo	nth							
01	Occupied dwelling units housing eligible family u				717		7	17				7	17		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ingibic for		Ü								Ū		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			<u>'</u>											
05	Units undergoing moder	nization			0			0							
06	Special use units		I		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	ırket		0			0							
	conditions				0										
11	Units vacant and not cat	egorized	above		3										
-	er ACC Unit Months														
12	Units eligible for asset re		-		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriz	ed above		0										

			Орег	ating Fund Project Num CT00200
	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	720	720	717
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$417.90	\$417.90
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.84	\$425.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$306,605	\$306,605
	ies Expense Level (UEL)		00000	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$89.92	\$89.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$64,742	\$64,742
Add-(	Ons			
)7	Self-sufficiency		\$10,455	\$10,455
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,769	\$13,769
0	Cost of independent audit		\$947	\$947
1	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$30,991	\$30,991
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$402,338	\$402,338
Part E	3. Formula Income			
)1	PUM formula income		\$257.09	\$257.09
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$257.09	\$257.09
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$185,105	\$185,105
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L	•		\$217,233
2	Cost of independent audit (Same as Part A, Line 10)		\$947	\$947
3	Formula amount (greater of Part D, Lines 01 or 02)		\$217,233	\$217,233
	. Calculation of Operating Subsidy (HUD Use Only)	)		
1	Formula amount (same as Part D, Line 03)			\$217,233
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Pu	ıblic F	lousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
Р	ousing Authority Of The City O Box 508 orwalk, CT 06854	Of No	orwalk					3. Туре	✓ (	<b>Submiss</b> Original Revision N				
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	g Fund I	Proje	ct Nu	mber	:
N	Y355			☐ 12/31 <b>☑</b> 3/31 [	6/30	9/30		СТ	0	0 2	0 (	0 0	0	0 4
7. D	UNS Number:						HUD Use O	nly	-	<u>-</u> -			+ +	
				8. ROFO Code:					cial A	Analyst:				
0	82670597			0126						kauskas				
				0.120	Sectio	n 2								
Calc	culation of ACC Units for	r the	12-mon	th period from Jul			that is prior to the	first d	ay of	the Fun	ding	Peri	od:	
	Units on 7/1/2013	+		Added to ACC	-		its Deleted from AC		=	ACC U				14
Line No.	( ategory	1			lumn A t Months		<u>Column</u> Eligible Unit Montl	_	ls)	Reside	ent Pa	umn artici	_ patio	n Unit
Cate	gorization of Unit Mont	hs:					✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by housing eligible family under				1,192		1,1	92				1,192	2	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ive sub ut not	sidy included		0			0				(	0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pure Calculation of Operating Su	ous fun previou	nding		0			0				(	0	
Vaca	ant Unit Months													
05	Units undergoing moderniza	ation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are of by police officers and that a special use units							0						
07	Units vacant due to litigation	n			0			0						
80	Units vacant due to disaster	ers			0			0						
09	Units vacant due to casualty	ty losse	es		0			0						
10	Units vacant due to changir	ng mar	rket					0						
L	conditions				0									
11	Units vacant and not categor	orized	above		8									
Othe	er ACC Unit Months			· <u></u>										
12	Units eligible for asset repor	-			0									
	and still on ACC (occupied													
12	All other ACC units not cate	aariza	ad about	l l	Λ									

			•	ating Fund Project Nun CT00200
	ulations Based on Unit Months:			
14 15	Limited vacancies	4.000	8	4.400
5 6	Total Unit Months Units eligible for funding for resident	1,200	1,200	1,192
10	participation activities (Line 15C divided			99
	by 12)			33
Snac	ial Provision for Calculation Of Utilities Expe	nea Laval:		
7	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FFIA	
	A. Formula Expenses ct Expense Level (PEL)			
9 <b>10je</b> 01	PUM project expense level (PEL)		\$418.65	\$418.65
01	Inflation factor		1.01900	<u>\$418.65</u> 1.01900
) <u>2                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.60	\$426.60
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$426.60 \$511,920	\$511,920
	ies Expense Level (UEL)	ע ווו	φυ11,920	ψ011,020
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HIID-527221	\$102.17	\$102.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	•	\$122,604	\$122,604
ло <b>Add-(</b>	+ , ,	נט ווו	\$122,004	φ122,004
			\$17,424	¢47.404
)7 )8	Self-sufficiency		\$17,424	\$17,424
)8 )9	Energy loan amortization			\$0
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$18,221 \$1,579	\$18,221
1	Funding for resident participation activities		\$2,475	\$1,579 \$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$2,400	\$0
15	Costs attributable to changes in federal law, regulati	ion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	·	\$46,899	\$46,899
17	,		\$681,423	\$681,423
	Total Formula Expenses (Part A, Line 04 plus Line 3. Formula Income	e ob plus Line 16)	\$001,423	φ001,423
	PUM formula income		<b>#227.00</b>	<b>#007.00</b>
)1 )2	PUM change in utility allowances		\$237.88	\$237.88
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$0.00 \$237.88	\$0.00 \$237.88
		· · · · · · · · · · · · · · · · · · ·	\$285,456	\$285,456
)4	Total Formula Income (Part B, Line 03 times Sec	Buon Z, Line 15, Column B)	\$200,40 <del>0</del>	\$200, <del>40</del> 0
	C. Other Formula Provisions		ФО	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2 )3	Transition funding Other		\$0 \$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	o, Lines of unough os)	ΨU	<b>\$</b> U
<b>art L</b> 01	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04	¢205 067	¢205 067
)2	Cost of independent audit (Same as Part A, Line 10		\$395,967 \$1,579	\$395,967 \$1,579
12	Formula amount (greater of Part D, Lines 01 or 02)	7		\$1,579 <b>\$395,967</b>
	E. Calculation of Operating Subsidy (HUD Use Only	Λ	\$395,967	\$395,96 <i>1</i>
	Formula amount (same as Part D, Line 03)	"		\$395,967
)1 )2	Adjustment due to availability of funds			\$395,967 \$0
03	HUD discretionary adjustments			\$0 \$0
	1100 districtionary adjustificities	us Line 02 minus Line 03)		\$0 \$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of Po	ublic F	lousing	Agency	<b>y</b> :				2. Fun	ding	Period	<b>d:</b> 01/0	01/201	5 to 12	/31/2015
Р	lousing Authority Of The Cit O Box 508 lorwalk, CT 06854	ty Of No	orwalk						3. Тур	✓ (	Submis Original Revisior		; 		
	CC Number:			5. Fisca	al Year End:				6. Ope	ratin	g Fund	d Proj	ect N	umbe	r:
N	Y355			12/3	1 🗸 3/31	6/30	9/30	0	СТ	0	0 2	0	0 0	0	0 5
7. D	UNS Number:							HUD Use O	nly						I
				8. ROF	O Code:					ncial	Analys	st:			
0	82670597			0126							kauskas				
						Section	n 2								
Calc	culation of ACC Units for	or the	12-mon	th perio	d from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the F	undin	g Per	iod:	
	Units on 7/1/2013	+		Added t		-		nits Deleted from AC		=				/30/20	)14
Line No.	Category					umn A Months		Column Eligible Unit Montl	_	ls)	Resi	dent	olumn Partic Month	<u> </u>	n Unit
Cate	gorization of Unit Mon	ths:						✓ First of Mo	nth	<b>!</b>					
	upied Unit Months							Last of Mo							
01	Occupied dwelling units - I housing eligible family und				1	,227		1,2	27				1,22	.7	
02	Occupied dwelling units - l employee, police officer, o personnel who is not other public housing	or other	security			0								0	
03	New units - eligible to rece during the funding period to on Lines 01, 02, or 05-13	eive sub but not	sidy included			0			0					0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previoι	nding			0			0					0	
Vaca	ant Unit Months							1							
05	Units undergoing moderniz	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casual	Ity losse	es			0			0						
10	Units vacant due to change	ing mai	rket			0			0						
	conditions					U									
11	Units vacant and not cated	gorized	above			9									
Othe	er ACC Unit Months														
12	Units eligible for asset repo					0									
	and still on ACC (occupied														
12	All other ACC units not cot	tagariza	ad abava	1		Λ									

				ating Fund Project Nun CT00200
	ulations Based on Unit Months:			
14	Limited vacancies		9	4.00
5	Total Unit Months	1,236	1,236	1,227
6	Units eligible for funding for resident			102
	participation activities (Line 15C divided by 12)			102
2000	ial Provision for Calculation Of Utilities Exp	anno Lavel		
<b>эрес</b> 7	Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by FTIA	TIOD Modifications
	A. Formula Expenses		· ·	
	ct Expense Level (PEL)		<b>****</b>	A
01	PUM project expense level (PEL)		\$419.16	\$419.16
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$427.12	\$427.12 \$527.020
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$527,920	\$527,920
	ies Expense Level (UEL)		¢460.74	<b>\$400.74</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$160.74	\$160.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$198,675	\$198,675
\dd-(	Ons			
7	Self-sufficiency		\$17,947	\$17,947
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,882	\$19,882
0	Cost of independent audit		\$1,626	\$1,626
1	Funding for resident participation activities		\$2,550	\$2,550
2	Asset management fee		\$4,944	\$4,944
3	Information technology fee		\$2,472	\$2,472
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,421	\$49,421
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$776,016	\$776,016
	3. Formula Income			
)1	PUM formula income		\$280.99	\$280.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	·	\$280.99	\$280.99
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$347,304	\$347,304
	C. Other Formula Provisions			<b>*</b> -
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	# O I impa 04 #himmet 000	\$0	\$0
)4 Nove <b>"</b>	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$428,712	\$428,712
)1 2	Cost of independent audit (Same as Part A, Line 1			· · ·
		,	\$1,626	\$1,626
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$428,712	\$428,712
	T.	11 <i>y)</i>		\$428,712
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$420,712
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 02)		
		HIGG LITE OF HILLIAS FILLE (191)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fund	ding	Period:	01/01	/2015	to 12	/31/2015
Р	ousing Authority Of The C O Box 508 orwalk, CT 06854	City Of No	orwalk					3. Туре	✓ (	Submiss Original Revision N				
	CC Number:			5. Fiscal Year End	:			6. Ope	rating	Fund I	Proje	ct Nu	ımbeı	r:
N	Y355			12/31 🗸 3/31	6/30	9/30		СТ	0	0 2	0 0	0 0	0	0 6
7. D	UNS Number:						HUD Use O	nly		<u> </u>	-		++	
				8. ROFO Code:					cial A	Analyst:				
0	82670597			0126						kauskas				
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from July			that is prior to the	first d	ay of	the Fur	nding	Peri	od:	
	Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		=	ACC L				14
Line No.	(Tatadar)	y			umn A Months	E	<u>Column</u> Eligible Unit Montl	_	ls)	Reside	ent Pa	umn artici	_ patio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units housing eligible family un				1,747		1,7	47				1,747	7	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0				(	0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previo	nding us		0			0				(	0	
Vaca	ant Unit Months			+										
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	es		0			0						
10	Units vacant due to chan	iging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		5									
Othe	er ACC Unit Months			· <u></u>										
12	Units eligible for asset re	position	g fee		0									
	and still on ACC (occupie													
12	All other ACC units not of	otogoriza	ad abava	1	0									

				ating Fund Project Nun CT00200
	ulations Based on Unit Months:			
14	Limited vacancies		5	
5	Total Unit Months	1,752	1,752	1,747
6	Units eligible for funding for resident			146
	participation activities (Line 15C divided			140
<b></b>	by 12)	ana a Laurela		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong Dinky for addoct ropoditioning too	Section 3		
ine	Description		Dominated by DIIA	HUD Modifications
No.	Description		Requested by PHA	HUD MOUITCATIONS
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b></b>	
01	PUM project expense level (PEL)		\$516.31	\$516.31
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$526.12	\$526.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$921,762	\$921,762
	ies Expense Level (UEL)		<b>#04.00</b>	<b>***</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$61.36	\$61.36
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$107,503	\$107,503
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$26,147	\$26,147
9	Payment in lieu of taxes (PILOT)	\$39,434	\$39,434	
0	Cost of independent audit		\$2,305	\$2,305
1	Funding for resident participation activities		\$3,650	\$3,650
2	Asset management fee		\$7,008	\$7,008
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$82,048	\$82,048
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,111,313	\$1,111,313
art E	3. Formula Income			
)1	PUM formula income		\$264.98	\$264.98
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$264.98	\$264.98
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$464,245	\$464,245
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$647,068	\$647,068
2	Cost of independent audit (Same as Part A, Line 1	,	\$2,305	\$2,305
3	Formula amount (greater of Part D, Lines 01 or 02		\$647,068	\$647,068
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$647,068
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 00		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1						
1. N	ame and Address of F	Public I	Housing	Agency:			2. I	unding	Period: 0	1/01/201	5 to 12	/31/2015
Р	ousing Authority Of The C O Box 508 orwalk, CT 06854	City Of No	orwalk				3. 7	· 🗸	<b>Submissio</b> Original Revision No			
	CC Number:			5. Fiscal Year End	l:		6. 0	Operatir	ng Fund Pi	roject N	umbei	r:
N	Y355			□ 12/31 🗸 3/31 🖸	6/30	9/30	С	T 0	0 2 0	0 0 0	0	0 7
7. D	UNS Number:					Н	IUD Use Only	ļI	<del>                                     </del>			
				8. ROFO Code:					Analyst:			
0	82670597			0126					lkauskas			
				3.25	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			orior to the fir	st day o	f the Fund	ling Per	iod:	
	90 Units on 7/1/2013	+		Added to ACC	-		ed from ACC	=	ACC Ur	nits on 6		)14
Line No.	(Tatadar)	y			lumn A Months	Eligible	<u>Column B</u> Unit Months(I	EUMs)	Resider	Column nt Partic Month	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:				<b>✓</b> F	First of Month	<u> </u> 				
	upied Unit Months						_ast of Month					
01	Occupied dwelling units housing eligible family un				1,077		1,077			1,07	7	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previo	nding us		0		0				0	
Vaca	ant Unit Months			+				-		-		
05	Units undergoing modern	nization			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigat	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty loss	es		0		0					
10	Units vacant due to chan	iging ma	rket		0		0					
	conditions				U							
11	Units vacant and not cate	egorized	above		3							
Othe	er ACC Unit Months											
12	Units eligible for asset re		_		0							
	and still on ACC (occupie											
12	All other ACC units not of	otogoriza	ad abava	1	Λ							

			<b>5</b> ps.	ating Fund Project Nun CT00200
	ulations Based on Unit Months:		_	
14	Limited vacancies		3	
5	Total Unit Months	1,080	1,080	1,077
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			90
·	by 12)	anaa Lavali		
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for account opening for	Section 3		
ine	Decovintion		Dominated by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULIGATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$448.16	\$448.16
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.68	\$456.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$493,214	\$493,214
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$164.17	\$164.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$177,304	\$177,304
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$24,128	\$24,128
9	Payment in lieu of taxes (PILOT)		\$11,782	\$11,782
0	Cost of independent audit		\$947	\$947
1	Funding for resident participation activities		\$2,250	\$2,250
2	Asset management fee		\$4,320	\$4,320
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,587	\$45,587
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$716,105	\$716,105
art E	3. Formula Income			
)1	PUM formula income		\$358.30	\$358.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$358.30	\$358.30
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$386,964	\$386,964
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$329,141	\$329,141
2	Cost of independent audit (Same as Part A, Line 1		\$947	\$947
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$329,141	\$329,141
	. Calculation of Operating Subsidy (HUD Use On		<del>+,</del>	,,···
1	Formula amount (same as Part D, Line 03)			\$329,141
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1						
1. N	lame and Address of Public Housing	g Agency:			2. Fund	ing Per	iod: 01/0	1/201	5 to 12	2/31/2015
1	lousing Authority of the City of Hartford 80 Overlook Terrace lartford, CT 06106				3. Туре	✓ Origi	mission: nal sion No			
	ACC Number:	5. Fiscal Year End:			6. Opera	ating F	ınd Proje	ect N	umbe	r:
N	IY385	<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30	СТ	0 0			0 0	0 1
	OUNS Number:			HUD Use C						
		8. ROFO Code:			1	cial Ana	lvst.			
1	46662606	0126				en Bowe				
-		0120	Section	2	-					
Calc	culation of ACC Units for the 12-more	nth period from July			e first da	v of the	Funding	ı Pei	iod:	
		Added to ACC		Units Deleted from A			CC Units			014
Line No.	Category		umn A Months	Column Eligible Unit Mont		s) R	esident P	umr artic	<u> </u>	on Unit
Cate	egorization of Unit Months:	+		✓ First of Mo						
Occ	supied Unit Months			Last of Mo	onth					
01	Occupied dwelling units - by public housing eligible family under lease		746	7	<b>'</b> 46			74	16	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible fo public housing		0						0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13	ı	0		0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0				0	
Vac	ant Unit Months	+		·						
05	Units undergoing modernization		0		0					
06	Special use units		0		0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0					
07	Units vacant due to litigation		0		0					
80	Units vacant due to disasters		0		0					
09	Units vacant due to casualty losses		0		0					
10	Units vacant due to changing market		0		0					
	conditions		U							
11	Units vacant and not categorized above		70							
	er ACC Unit Months									
12	Units eligible for asset repositiong fee		0							
	and still on ACC (occupied or vacant)									
12	All other ACC units not estegarized show	<b>`</b>	Λ.							

14   1 15   7 16   1 17   1 17   1 17   1 18   18   18   18   18   18   18	Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  al Provision for Calculation Of Utilities Experiment which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description	816 se Level: Section 3	24 770	<b>746</b> 62
Special 17 Line No.	Units eligible for funding for resident participation activities (Line 15C divided by 12)  al Provision for Calculation Of Utilities Expendent Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 11 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	se Level:		
Specia 17 L 17 C 10 T 10 C	participation activities (Line 15C divided by 12)  al Provision for Calculation Of Utilities Expendent Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 11 through 11, above, because of the removal from inventory, including the eligibility for asset repositioning fee		0	62
17   1   5   5   6   6   6   6   6   6   6   6	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines in through 11, above, because of the removal from inventory, including the eligibility for asset repositioning fee		0	
17   1   5   5   6   6   6   6   6   6   6   6	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines in through 11, above, because of the removal from inventory, including the eligibility for asset repositioning fee		0	
Line No.	52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	Section 3	0	
Line No.	O1 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	Section 3	0	
Line No.	removal from inventory, including eligibility for asset repositioning fee	Section 3		
Line No.	eligibility for asset repositioning fee	Section 3		
_ine No.		Section 3		
No.	Description			
	Description		Requested by PHA	HUD Modifications
			Requested by I IIA	
	a. Formula Expenses t Expense Level (PEL)			
	PUM project expense level (PEL)		\$499.33	\$499.33
	Inflation factor		1.01900	1.01900
	PUM inflated PEL (Part A, Line 01 times Line 02)		\$508.82	\$508.82
	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$413,162	\$391,791
	s Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$252.13	\$265.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$204,730	\$204,735
Add-O	ns			
07	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$0	\$0
	Payment in lieu of taxes (PILOT)		\$2,553	\$2,490
	Cost of independent audit		\$4,440	\$4,440
	Funding for resident participation activities Asset management fee		\$1,550	\$1,550 \$2,004
	Information technology fee		\$8,832 \$4,416	\$3,264 \$1,632
	Asset repositioning fee		\$0	\$0
	Costs attributable to changes in federal law, regulatio	n. or economy	\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$21,791	\$13,376
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$639,683	\$609,902
	Formula Income			
01	PUM formula income		\$261.27	\$261.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$261.27	\$261.27
)4	Total Formula Income (Part B, Line 03 times Secti	on 2, Line 15, Column B)	\$212,151	\$201,178
Part C.	Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
	Other (2) (2) (3)	1. 04.4 1.00)	\$0	\$0
		, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	oo O4 pluo Bort C. Lino C4\	<b>\$407.500</b>	<b>6400.704</b>
	Formula calculation (Part A, Line 17 minus Part B, Lin Cost of independent audit (Same as Part A, Line 10)	ie 04 pius Paπ C, Line 04)	\$427,532 \$4,440	\$408,724 \$4,440
	Formula amount (greater of Part D, Lines 01 or 02)		\$4,440 \$427,532	\$4,440 \$408,724
	Calculation of Operating Subsidy (HUD Use Only)		ψ+Z1,33Z	ψ+00,72+
	Formula amount (same as Part D, Line 03)			\$408,724
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing .	Agency:				2. Fun	ding	Period:	01/01/2	2015	to 12/	31/2015
18	lousing Authority of the City of Hartfo 80 Overlook Terrace lartford, CT 06106	ord					3. Туре	✓ (	<b>Submiss</b> Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund I	Projec	t Nur	nber	:
N	Y385	[	<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		СТ	0	0 3	0 0	0	0	0 6
7. D	UNS Number:					HUD Use O	nly			-			
			8. ROFO Code:				Finan	cial	Analyst:				
1	46662606		0126					een B					
				Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fur	nding I	Perio	d:	
ACC	C Units on 7/1/2013 + 479	Units A	Added to ACC	-	Uni	ts Deleted from AC	CC	=	ACC L	<b>Jnits o</b> 179	n 6/3	0/20	14
Line No.	Category			mn A Ionths		<u>Column</u> Eligible Unit Montl	_	ls)	Reside			-	n Unit
Cate	egorization of Unit Months:					✓ First of Mo							
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		5	,345		5,3	45			5	,345		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing			0							0		
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	idy icluded		0			0				0		
04	New units - eligible to receive subsifrom 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0				0		
Vaca	ant Unit Months												
05	Units undergoing modernization			12			12						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	llify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	3		0			0						
10	Units vacant due to changing mark	et		0			0						
	conditions			U			•						
11	Units vacant and not categorized a	bove		343									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong f			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	1 abovo	(	/Ω									

				CT0030
	ulations Based on Unit Months:		470	
14	Limited vacancies		172	5.045
5	Total Unit Months	5,748	5,529	5,345
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			445
Snec	cial Provision for Calculation Of Utilities Exp	nense I evel:		
17	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		22-25	
01	PUM project expense level (PEL)		\$379.60	\$379.60
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	una n D\	\$386.81	\$386.81 \$2,138,672
04 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımu R)	\$2,138,286	\$∠,130,67∠
	ies Expense Level (UEL)	forms LILID E2722\	\$223.12	\$223.08
05 06	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$223.08
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,233,407	\$1,233,409
Add-			40	
07	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$43,303	\$17,918
10	Cost of independent audit  Funding for resident participation activities		\$7,000 \$11,125	\$7,000
11 12	Asset management fee			\$11,125 \$22,992
13	Information technology fee		\$22,848 \$11,424	\$11,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$95,700	\$70,531
17	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$3,467,393	\$3,442,612
	B. Formula Income	ine oo pius Line 10)	ψο, τοι ,σσσ	ψ0,442,012
01	PUM formula income		\$242.64	\$242.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$242.64	\$242.64
04	Total Formula Income (Part B, Line 03 times S	,	\$1,341,314	\$1,341,557
	C. Other Formula Provisions		Ţ-, <del>-</del> -,,	+ -,,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	,	• •	,
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$2,126,079	\$2,101,055
)2	Cost of independent audit (Same as Part A, Line 1		\$7,000	\$7,000
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,126,079	\$2,101,055
art E	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$2,101,055
	Adjustment due to availability of funds			\$0
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	31/2015
18	lousing Authority of the City of Hartf 80 Overlook Terrace lartford, CT 06106	ford					3. Туре	✓ (	Submiss Original Revision		_		
	.CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
N	Y385		<b>✓</b> 12/31	6/30	9/30		СТ	0	0 3	0 0	0	0	1 5
7. D	UNS Number:					HUD Use O	nly			-			
			8. ROFO Code:				Finan	cial A	Analyst	:			
1	46662606		0126					een B					
		'		Section	n 2								
Calc	culation of ACC Units for the 1	12-mont	th period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fu	nding	Perio	od:	
ACC	210 +	Units A	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC I	<b>Jnits</b> (210	on 6/	30/20	14
Line No.	Category			ımn A Months		<u>Column</u> Eligible Unit Month	_	ls)	Resid	ent Pa	umn ( artici	_ patio	n Unit
Cate	gorization of Unit Months:					✓ First of Mo	nth	I					
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		2	,283		2,2	83				2,283	}	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eli public housing			0							(	)	
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fun- period but not included on previou Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			5			5						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters		_	0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mark	ket		0			0						
	conditions			U									
11	Units vacant and not categorized a	above		232									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong	fee		0									
	and still on ACC (occupied or vac-												
12	All other ACC units not cotogorize	dahaya	1	Λ									

			- 1	ating Fund Project Nun CT00300
	ulations Based on Unit Months:		70	
14	Limited vacancies		76	2.000
5	Total Unit Months	2,520	2,364	2,283
6	Units eligible for funding for resident			190
	participation activities (Line 15C divided by 12)			190
,,,,,	ial Provision for Calculation Of Utilities Exp	anno I avali		
7	Unit months for which actual consumption	bense Lever:		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 1 11A	- TOD INCUMOUND
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>6470.50</b>	<b>*</b>
01	PUM project expense level (PEL)		\$470.59 1.01900	\$470.59
12	Inflation factor			1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D\	\$479.53 \$1.133.609	\$479.53 \$1,133,609
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Colu es Expense Level (UEL)	IIIII D <i>)</i>	φ1,133,0U9	ψ1,133,009
		S LILID E2722)	\$349.68	\$349.68
) <u>5</u> )6	PUM utilities expense level (UEL) (from Line 26 of 1 UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$826.644	\$826.644
	• • •	пш ь)	\$820,044	φο <b>2</b> 0,044
\dd-(			<b>#</b> 0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT)		\$595	\$77
1	Cost of independent audit  Funding for resident participation activities		\$4,000 \$4,750	\$4,000 \$4,750
2	Asset management fee			\$4,750 \$10,080
<u>2</u> 3	Information technology fee		\$10,080 \$5,040	\$10,080 \$5,040
<u>3</u> 4	Asset repositioning fee		\$5,040	\$5,040 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,465	\$23,947
.7	Total Formula Expenses (Part A, Line 04 plus Li		\$1,984,718	\$1,984,200
	3. Formula Income	ne uo pius Line 10)	\$1,504,710	\$1,304,200
1	PUM formula income		\$337.33	\$337.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$337.33	\$337.33
4	Total Formula Income (Part B, Line 03 times Se	,	\$797,448	\$797,448
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ131, <del>110</del>	Ψ101,440
1			\$0	\$0
12	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
13	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5,55 51 tillough 50/	Ψ0	ΨΟ
<u>ait t</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,187,270	\$1,186,752
2	Cost of independent audit (Same as Part A, Line 1		\$4,000	\$4,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,187,270	\$1,186, <b>752</b>
	E. Calculation of Operating Subsidy (HUD Use On		Ψ1,101,210	ψ1,100,132
1	Formula amount (same as Part D, Line 03)	•,		\$1,186,752
2	Adjustment due to availability of funds			\$0
				· · · · · · · · · · · · · · · · · · ·
3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Ocolio			2. Fund	ding l	Period: 01	I/01/2015	to 12/31/2015
18	lousing Authority of the Cit 80 Overlook Terrace lartford, CT 06106	ty of Har	tford					3. Туре	<b>✓</b> (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	g Fund Pro	oiect Nu	mber:
	Y385			<b>✓</b> 12/31		9/30		СТ		0 3 0	<u> </u>	0 2 4
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code:					cial A	Analyst:		
1	46662606			0126					een Bo			
				1	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 tha	at is prior to the	first d	ay of	the Fundi	ng Perio	od:
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from AC		=	ACC Uni		
	267			0			10			257		
Line No.	Category	y		_	Column A nit Months	Elig	<u>Column l</u> gible Unit Month	_	ls)	Residen	column ( t Partici) Months	– pation Unit
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	1				2,975		2,9	75			2,975	i
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0						(	)	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0				(	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0			(	)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		165							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		94	
15	Total Unit Months	3,140	3,069	2,975
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			248
Spec	ial Provision for Calculation Of Utilities Expens	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$492.18	\$492.18
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$501.53	\$501.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Column lies Expense Level (UEL)	В)	\$1,539,196	\$1,539,196
	1	UUD E2722)	\$292.99	\$292.99
)5 )6	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column		\$899,186	\$899,186
Add-(	, , ,	D)	\$099,100	Ф099,100
<b>Add-</b> ( )7			\$0	\$0
)/ )8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$59,709	\$59,275
10	Cost of independent audit		\$5,000	\$5,000
1	Funding for resident participation activities		\$6,200	\$6,200
12	Asset management fee		\$12,560	\$12,560
13	Information technology fee		\$6,280	\$6,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$89,749	\$89,315
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 0	6 plus Line 16)	\$2,528,131	\$2,527,697
	3. Formula Income			
01	PUM formula income		\$488.53	\$488.53
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 0	1 and 02)	\$0.00 \$488.53	\$0.00 \$488.53
		,	\$1,499,299	\$1,499,299
)4	Total Formula Income (Part B, Line 03 times Section C. Other Formula Provisions	in 2, Line 15, Column b)	\$1,433,233	\$1,433,233
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C,	Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C, Line 04	) \$1,028,832	\$1,028,398
)2	Cost of independent audit (Same as Part A, Line 10)		\$5,000	\$5,000
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,028,832	\$1,028,398
	Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$1,028,398
02 03	Adjustment due to availability of funds			\$0 \$0
JJ	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Occilo	· ·		2. Fund	ding l	Period: 0	1/01/201	5 to 12/31/201
18	lousing Authority of the Cit 80 Overlook Terrace lartford, CT 06106	ty of Har	tford				;	3. Туре	<b>✓</b>	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year End	l:			6. Opei	rating	g Fund Pr	oiect N	umber:
	Y385			<b>✓</b> 12/31 ☐ 3/31 ☐		9/30		СТ		0 3 0	<u> </u>	
	UNS Number:			,,	_	0,00	HUD Use O		•	0   0   0		.   0   2   0
				8. ROFO Code:			1102 000 01		cial /	Analyst:		
1	46662606			0126				Kathle				
	10002000			0120	Sectio	1 2						
Calc	culation of ACC Units	for the	12-mon	th period from Jul			is prior to the	first da	av of	the Fund	ing Per	iod:
	C Units on 7/1/2013	+		Added to ACC	-		eleted from AC			1		30/2014
	43			0	<del>-</del>	Omico Do	0			43		
Line No.	Category	у			lumn A Months	Eligit	Column I ble Unit Month	-	ls)	•	Column of Partic Months	<u> </u>
Cate	gorization of Unit Mo	nths:				· · · · · · · · · · · · · · · · · · ·	✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	1 -				501		50	)1			50	1
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0			0				
11	Units vacant and not cate	egorized	above		15							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Open	ating Fund Project Num CT00300
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	516	516	501
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			42
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		LUID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b>*</b>	
01	PUM project expense level (PEL)		\$472.44	\$472.44
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$481.42	\$481.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	ท ห)	\$248,894	\$248,413
	ies Expense Level (UEL)		ФСЕ 00	Φ0F 44
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$65.28	\$65.41
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$33,750	\$33,752
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,923	\$7,923
0	Cost of independent audit		\$1,070	\$1,070
1	Funding for resident participation activities		\$1,050	\$1,050
2	Asset management fee		\$2,072	\$2,064
3	Information technology fee		\$1,036	\$1,032
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$13,151	\$13,139
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$295,795	\$295,304
Part E	3. Formula Income			
)1	PUM formula income		\$242.56	\$242.56
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$242.56	\$242.56
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$125,404	\$125,161
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L		\$170,391	\$170,143
2	Cost of independent audit (Same as Part A, Line 10)		\$1,070	\$1,070
3	Formula amount (greater of Part D, Lines 01 or 02)		\$170,391	\$170,143
	. Calculation of Operating Subsidy (HUD Use Only	)		
)1	Formula amount (same as Part D, Line 03)			\$170,143
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	(CA ani Laurim CA minus		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of F	Public I	Housing	g Agency:	Section	• •	2	2. Fundi	ng P	eriod: 0	1/01/201	5 to 12/31/20	)15
18	ousing Authority of the Cit 80 Overlook Terrace artford, CT 06106	ty of Har	tford				3	3. Type	🛂 Or	ibmissio riginal evision No.			
	CC Number:			5. Fiscal Year En	d:		6	. Opera	tina	Fund Pro	oiect N	lumber:	
	Y385			<b>✓</b> 12/31 ☐ 3/31		9/30		СТ	Ť	0 3 0	- T	1 1 1	0
7. D	UNS Number:				HUD Use Only								_
				8. ROFO Code:			1102 000 01	Financ	ial Δı	nalvet:			
1	46662606			0126				Kathlee					
-				0.20	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju			is prior to the	first da	v of t	he Fundi	ina Per	riod:	
	C Units on 7/1/2013	+		Added to ACC	-		leted from AC			1		6/30/2014	_
	47			0		010 20	0			47			
Line No.	(Category	y			olumn A it Months	Eligib	Column E		s)	-	Column t Partic Month	 cipation Un	it
Cate	gorization of Unit Mo	nths:				· ·	✓ First of Mor	nth					
Occ	upied Unit Months						Last of Mor	nth					
01					553		55	3			55	53	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	iging ma	rket		0			0					
	conditions				0			0					
11	Units vacant and not cate	egorized	above		11								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupio		-		0								
13	All other ACC units not c				0								

			Open	ating Fund Project Num CT00300
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	564	564	553
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$472.44	\$472.44
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.42	\$481.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$271,521	\$271,521
Jtiliti	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$40.59	\$40.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$22,893	\$22,893
\dd-(	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,421	\$14,421
0	Cost of independent audit		\$1,167	\$1,167
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$2,256	\$2,256
3	Information technology fee		\$1,128	\$1,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$20,122	\$20,122
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$314,536	\$314,536
	3. Formula Income	e oo pius Line 10)	<b>4014,000</b>	Ψ014,000
)1	PUM formula income		\$367.60	\$367.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$367.60	\$367.60
14	Total Formula Income (Part B, Line 03 times Sec	,	\$207,326	\$207,326
		Clion 2, Line 15, Column B)	<b>\$207,320</b>	Ψ201,320
	C. Other Formula Provisions		\$0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
13 14	Other	C. Linos 01 through 03\	\$0	\$0 \$0
	Total Other Formula Provisions (Sum of Part Control of Part Co	C, Lines 01 through 03)	\$0	\$0
art i 1	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C. Line 04)	\$107,210	\$107,210
2	Cost of independent audit (Same as Part A, Line 10		\$107,210	\$107,210 \$1,167
		")		
3 art F	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)	w)	\$107,210	\$107,210
		y)		<b>0407.040</b>
1	Formula amount (same as Part D, Line 03)			\$107,210
)2	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	us Lino 02 minus Lino 02)		\$0 <b>\$0</b>
)4				CU CU

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of I	Public I	Housing	g Agen	cy:				2. Fun	ding	Period	<b>d:</b> 01/0	01/201	5 to 12	/31/2015
Р	lousing Authority of the Cit O Box 1912 lew Haven, CT 06509	ty of Nev	v Haven						3. Тур	✓ (	Submis Original Revision		<u> </u>		
	CC Number:			5. Fisc	cal Year End:				6. Ope	ratin	g Fund	d Proj	ect N	umbe	r:
N	Y414			12/	☐ 12/31 ☐ 3/31 ☐ 6/30 <b>☑</b> 9/30						0 4		0 0		0 1
7. D	UNS Number:							HUD Use O	nly		ļ				I
				8. RO	FO Code:					ncial	Analys	st:			
0	39623500			012						leen B		,			
					·	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th peri	od from July				first d	lay of	the F	undin	q Per	iod:	
	Units on 7/1/2013 2,404	+			to ACC	-		nits Deleted from AC		=	ACC			/30/20	)14
Line No.	Category	y				umn A Months		Column Eligible Unit Montl	_	/Is)		Co dent	lumn Partic Ionth	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo							
Occ	upied Unit Months							☐Last of Mo	nth						
01	Occupied dwelling units housing eligible family units					0			0					0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0					0	
Vaca	ant Unit Months							<del> </del>							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	nging ma	rket				-		0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			0									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
12	All other ACC units not a	otogoriz	ad abava			Λ									

		- J	erating Fund Project Numb CT004000
Calc	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 0	0	0
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		0
	by 12)		
Spec	ial Provision for Calculation Of Utilities Expense Level:		
7	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	· · · · · · · · · · · · · · · · · · ·	ction 3	
ine	Description	Paguagted by PHA	HUD Modifications
No.	Description	Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses		
	ect Expense Level (PEL)	AF02.22	
01	PUM project expense level (PEL)	\$568.32	\$568.32
)2	Inflation factor	1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$579.12	\$579.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$15,534,315	\$0
Jtiliti	ies Expense Level (UEL)		
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
\dd-(	Ons	•	
7	Self-sufficiency	\$0	\$0
18	Energy loan amortization	\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$0	\$0
0	Cost of independent audit	\$1,553	\$0
1	Funding for resident participation activities	\$54,625	\$0
2	Asset management fee		\$0
3		\$0	\$0
	Information technology fee	\$58,752	\$0
4	Asset repositioning fee	\$0 \$0	
5	Costs attributable to changes in federal law, regulation, or economy	**	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$114,930	\$0
.7	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06 plus Line 16)	\$15,649,245	\$0
art E	B. Formula Income		
)1	PUM formula income	\$147.87	\$0.00
)2	PUM change in utility allowances	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$147.87	\$0.00
14	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co	olumn B) \$3,966,465	\$0
	C. Other Formula Provisions		
1	Moving-to-Work (MTW)	\$9,449,129	\$20,858,777
12	Transition funding	\$9,449,129	\$20,838,777
3	Other	\$0	\$0
13 14	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$20,858,777
	<del> </del>	73,443,129	φ20,030,111
	D. Calculation of Formula Amount	1 Line ()4)	#00 050 <del>777</del>
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C		\$20,858,777
2	Cost of independent audit (Same as Part A, Line 10)	\$1,553	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	\$21,131,909	\$20,858,777
	E. Calculation of Operating Subsidy (HUD Use Only)		
1	Formula amount (same as Part D, Line 03)		\$20,858,777
2	Adjustment due to availability of funds		\$0
)3	HUD discretionary adjustments		\$0
)4	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus L		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	on 1							
1. N	ame and Address of Public	Housing	g Agency:				2. Fun	ding	Period: 0	1/01/201	5 to 12/	/31/2015
10	lousing Authority of the Clty of Ne 6 Armistice Street lew Britain, CT 06053	ew Britain					3. Туре	✓ (	<b>Submissio</b> Original Revision No			
	CC Number:		5. Fiscal Year	End:			6. Ope	rating	g Fund Pr	oject N	umber	:
N	Y-341		<b>✓</b> 12/31	31 6/30	9/3	30	СТ	0	0 5 0	0 0	0	0 1
7. D	UNS Number:					HUD Use O	nly					
			8. ROFO Code	<b>e</b> :			Finan	cial /	Analyst:			
1	44928678		0126						kauskas			
			•	Section	on 2	2						
Calc	culation of ACC Units for the	e 12-mor	nth period from	July 1 to Ju	ne 3	0 that is prior to the	first d	ay of	the Fund	ing Per	iod:	
ACC	188 +	Units	Added to ACC	-	Uı	nits Deleted from AC	CC	=	ACC Un		/30/20	14
Line No.	Category			Column A Unit Months		Column Eligible Unit Montl	_	ls)	Residen	Column t Partic Month	— ipatio	n Unit
Cate	egorization of Unit Months:		+			✓ First of Mo	nth					
	upied Unit Months					Last of Mo	nth					
01	Occupied dwelling units - by pul housing eligible family under lea			2,225		2,2	25			2,22	5	
02	Occupied dwelling units - by PH employee, police officer, or other personnel who is not otherwise public housing	er security		0							0	
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13	ubsidy et included		0			0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fr period but not included on previous Calculation of Operating Subsident	unding ous		0			0				0	
Vaca	ant Unit Months											
05	Units undergoing modernization	l		1			1					
06	Special use units			0			0					
06a	Units on Line 02 that are occupi by police officers and that also special use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty los	ses		0			0					
10	Units vacant due to changing m	arket		0			0					
	conditions			U								
11	Units vacant and not categorize	d above		30								
	er ACC Unit Months											
12	Units eligible for asset reposition	_		0								
12	and still on ACC (occupied or vi											
01.3	TAIL OTDOL ALL LIDITE DOLOGOOD											

				ating Fund Project Nur CT00500
	ulations Based on Unit Months:		00	
14	Limited vacancies		30	0.005
15 16	Total Unit Months Units eligible for funding for resident	2,256	2,256	2,225
10	participation activities (Line 15C divided			185
	by 12)			100
?	• •	J. aval.		
<b>5pec</b> 17	tial Provision for Calculation Of Utilities Expense Unit months for which actual consumption	Levei:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning for	Section 3		
ine	Description		De succete d bu DIIA	LUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	
01	PUM project expense level (PEL)		\$496.10	\$496.10
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$505.53	\$505.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$1,140,476	\$1,140,476
	ies Expense Level (UEL)		<b>***</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of form H		\$248.56	\$248.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$560,751	\$560,751
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$53,899	\$53,899
)9	Payment in lieu of taxes (PILOT)		\$16,962	\$16,962
10	Cost of independent audit		\$2,624	\$2,624
1	Funding for resident participation activities		\$4,625	\$4,625
12	Asset management fee		\$9,024	\$9,024
13	Information technology fee		\$4,512	\$4,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, of	or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$91,646	\$91,646
17	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$1,792,873	\$1,792,873
art F	3. Formula Income	p.u. 2 20)	.,,,	
)1	PUM formula income		\$317.84	\$317.84
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01	and 02)	\$317.84	\$317.84
)4	Total Formula Income (Part B, Line 03 times Section	·	\$717,047	\$717,047
	,	z, Line 15, Column b)	Ψ111,041	Ψ111,041
	C. Other Formula Provisions		<b>#</b> 0	<b>ф</b> О
)1 )2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		nes 01 through 03)		\$0
	+	nos o i unough os)	\$0	<b>\$</b> U
	D. Calculation of Formula Amount	Od plup Dort O Line Od	04.075.000	M4 07E 000
)1	Formula calculation (Part A, Line 17 minus Part B, Line (	04 plus Part C, Line 04		\$1,075,826
2	Cost of independent audit (Same as Part A, Line 10)		\$2,624	\$2,624
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,075,826	\$1,075,826
	E. Calculation of Operating Subsidy (HUD Use Only)			A==
1	Formula amount (same as Part D, Line 03)			\$1,075,826
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus Li	00' 11		\$0
04		DO ITA MINUS LINO (12)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Occilo	,,,,,		2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
10	ousing Authority of the Cl 6 Armistice Street lew Britain, CT 06053	ty of Nev	w Britain					3. Тур	<b>✓</b> C	ubmission: Original Revision No		
	CC Number:			5. Fiscal Year E	End:			6. Ope	ratino	Fund Project Number:		
	Y-341			<b>✓</b> 12/31		9/30	)	C T 0 0 5 0 0 0 0 0				
	UNS Number:						HUD Use C		-	0 5 0 0 0 0 0 2		
				8. ROFO Code:	•		1100 000 0		cial /	Analyst:		
1	44928678			0126						auskas		
	11020070			0120	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from .			) that is prior to the	first d	av of	the Funding Period:		
	C Units on 7/1/2013	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014		
	160			0		0	0			160		
Line No.	Category	у			Column A Init Months		Column Eligible Unit Montl		ls)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo	onth				
Occ	upied Unit Months						Last of Mo	onth				
01					1,904		1,9	04		1,904		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		16							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,920	1,920	1,904
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			159
	ial Provision for Calculation Of Utilities Exper	ise Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		0	
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b>*</b>	•
01	PUM project expense level (PEL)		\$458.49	\$458.49
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$467.20	\$467.20 \$897,024
04 Hiilit	PEL (Part A, Line 03 times Section 2, Line 15, Column ies Expense Level (UEL)	R)	\$897,024	φου1,024
)5	PUM utilities expense level (UEL) (from Line 26 of form	m HIID-52722)	\$133.67	\$133.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$256,646	\$256,646
Add-(	• • • • • • • • • • • • • • • • • • • •	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	Ψ200,040	Ψ230,040
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$46,869	\$46,869
)9	Payment in lieu of taxes (PILOT)		\$21,598	\$21,598
10	Cost of independent audit		\$2,624	\$2,624
1	Funding for resident participation activities		\$3,975	\$3,975
12	Asset management fee		\$7,680	\$7,680
13	Information technology fee		\$3,840	\$3,840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	)	\$86,586	\$86,586
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,240,256	\$1,240,256
Part E	3. Formula Income			
)1	PUM formula income		\$250.65	\$250.65
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$250.65	\$250.65
)4	Total Formula Income (Part B, Line 03 times Secti	on 2, Line 15, Column B)	\$481,248	\$481,248
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	11 24 1 22	\$0	\$0
04		, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	04 mlus Bu ( 0 11 - 0)	)	<b>^</b>
01	Formula calculation (Part A, Line 17 minus Part B, Lin	ne U4 plus Part C, Line 04		\$759,008
)2	Cost of independent audit (Same as Part A, Line 10)		\$2,624	\$2,624
03 Port F	Formula amount (greater of Part D, Lines 01 or 02)		\$759,008	\$759,008
	E. Calculation of Operating Subsidy (HUD Use Only)			\$7E0.000
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$759,008 \$0
02	HUD discretionary adjustments			\$0
	I TIOD UISCIEUOTIATY AUTUSTITETTS			<b>\$</b> U

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01/2	015 to	12/	31/2015
10	lousing Authority of the Clty of New 6 6 Armistice Street lew Britain, CT 06053	Britain					3. Туре	✓ (	<b>Submissi</b> Original Revision N				
	CC Number:	:	5. Fiscal Year End:				6. Ope	rating	g Fund F	roject	Num	ber	:
N	Y-341		<b>✓</b> 12/31	6/30	9/30	0	СТ	0	0 5	0 0	0	1	0 1
7. D	UNS Number:					HUD Use O	nlv	-			<b>-</b>		
			8. ROFO Code:					cial	Analyst:				
1	44928678		0126						kauskas				
				Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July				first d	ay of	the Fun	ding P	eriod	l:	
			Added to ACC	-	1	nits Deleted from AC		=	ACC U				14
Line No.	Category			mn A Months		Column Eligible Unit Month	_	ls)	Reside	Colun nt Par Mon	ticipa	itioi	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		5	,407		5,4	07			5,	407		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing			0							0		
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	idy icluded		0			0				0		
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0				0		
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	llify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	3		0			0						
10	Units vacant due to changing mark	et					0						
L	conditions			0									
11	Units vacant and not categorized a	bove		53									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong f			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	lahaya	(	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		53	
15	Total Unit Months	5,460	5,460	5,407
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			451
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	<b>-</b>	Ocodion o		IIID Madiiadaa
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ct Expense Level (PEL)		<b>#054.00</b>	<b>**</b>
01	PUM project expense level (PEL)		\$354.00 1.01900	\$354.00
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01900 \$360.73
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn R)	\$360.73 \$1,969,586	\$1,969,586
	ies Expense Level (UEL)	יט וווו	ψ1,903,300	ψ1,000,000
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$140.43	\$140.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$766,748	\$766,748
Add-(	, , ,	,		
07	Self-sufficiency		\$49,665	\$50,708
08	Energy loan amortization		\$133,576	\$133,576
)9	Payment in lieu of taxes (PILOT)		\$50,490	\$50,490
10	Cost of independent audit		\$2,624	\$2,624
1	Funding for resident participation activities		\$11,275	\$11,275
12	Asset management fee		\$21,840	\$21,840
13	Information technology fee		\$10,920	\$10,920
14 15	Asset repositioning fee	tion or conomy	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regular  Total Add-Ons (Sum of Part A, Lines 07 through		\$280,390	\$0 \$281,433
17	, , ,	,	\$3,016,724	\$3,017,767
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ie ub pius Line 16)	\$5,010,724	\$3,U17,707
2 <b>art E</b> 21	PUM formula income		\$228.62	\$228.62
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$228.62	\$228.62
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$1,248,265	\$1,248,265
	C. Other Formula Provisions	<u> </u>	1, 2, 22	, , -,
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$1,769,502
)2	Cost of independent audit (Same as Part A, Line 10		\$2,624	\$2,624
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,768,459	\$1,769,502
	E. Calculation of Operating Subsidy (HUD Use Onl	уј		¢4 700 500
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,769,502 \$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of F	Public I	Housing	g Agency:	Occilo	• •	2. Fu	nding	Period: 01/01/2015 to 12/31/2015				
2	Vaterbury Housing Authori Lakewood Road Vaterbury, CT 06704	ty					3. Ту	✓ (	<b>Submission:</b> Original Revision No				
	CC Number:			5. Fiscal Year En	ıd:		6. Op	6. Operating Fund Project Number:					
	-92					9/30		T 0	0 6 0 0 0 0 0 1				
7. D	UNS Number:					Н	UD Use Only						
				8. ROFO Code:				ncial	Analyst:				
1	37781000			0126				nleen B					
-				0120	Sectio	n 2	ļ						
Calc	culation of ACC Units	for the	12-mon	nth period from Ju			rior to the first	dav of	the Funding Period:				
	C Units on 7/1/2013	+		Added to ACC		Units Delete		=	ACC Units on 6/30/2014				
	300			0		0			300				
Line No.	(Category	y			olumn A it Months	Eligible U	<u>Column B</u> Jnit Months(EU	Ms)	Column C  Resident Participation Unit  Months				
Cate	gorization of Unit Mo	nths:				<b>✓</b> F	irst of Month						
Occ	upied Unit Months						ast of Month						
01	Occupied dwelling units housing eligible family units				3,007		3,007		3,007				
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0				0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0		0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0		0		0				
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06	Special use units				12		12						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigate	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		4		4						
10	Units vacant due to chan	iging ma	rket		0		0						
	conditions				0								
11	Units vacant and not cate	egorized	above		25								
	er ACC Unit Months												
12	Units eligible for asset re		-		414								
40	and still on ACC (occupied				138								
13	TAILOTHER AUGUINITS NOT C	aredoriza	ea anove		138								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		25	
15	Total Unit Months	3,600	3,048	3,007
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)	·		251
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
Line		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b>	
01	PUM project expense level (PEL)		\$547.89 1.01900	\$547.89
02	Inflation factor			1.01900
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	mn R)	\$558.30 \$1,701,698	\$558.30 \$1,701,698
	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	ט ווווו)	\$1,701,098	ψ1,701,090
)5	PUM utilities expense level (UEL) (from Line 26 of f	Form HUD-52722)	\$255.30	\$255.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$778,154	\$778,154
Add-(	, , , , , , , , , , , , , , , , , , , ,		* -, -	* /
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,191	\$31,191
10	Cost of independent audit		\$2,033	\$2,033
1	Funding for resident participation activities		\$6,275	\$6,275
12	Asset management fee		\$14,400	\$14,400
13	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$58,413	\$58,413
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$119,513	\$119,513
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$2,599,365	\$2,599,365
	3. Formula Income		<b>***</b>	<b>***</b>
01	PUM formula income PUM change in utility allowances		\$237.93	\$237.93
02 03	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$0.00 \$237.93	\$0.00 \$237.93
)4	Total Formula Income (Part B, Line 03 times Se	,	\$725,211	\$725,211
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ123,211	Ψ123,211
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$1,874,154	\$1,874,154
)2	Cost of independent audit (Same as Part A, Line 1		\$2,033	\$2,033
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,874,154	\$1,874,154
	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$1,874,154
02 03	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1									
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ding	Period:	01/01	/2015	to 12/	/31/2015	
2	/aterbury Housing Authority Lakewood Road /aterbury, CT 06704						3. Турє	✓ (	Submiss Original Revision					
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:							
В	-92		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		СТ	0	0 6	- Ť	0 0	0	0 2	
7. D	UNS Number:					HUD Use C	nly					-		
		-	8. ROFO Code:				_	cial /	Analyst	:				
1	37781000		0126				Kathle							
		*		Section	n 2									
Calc	culation of ACC Units for the 1	12-mont	th period from July	1 to Jun	e 30 th	at is prior to the	first d	ay of	the Fu	nding	Perio	od:		
	C Units on 7/1/2013 +		Added to ACC	-		Deleted from AC	1	=	ACC				14	
Line No.	Category			mn A //onths	Eli	Column gible Unit Montl	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit	
Cate	gorization of Unit Months:					✓ First of Mo	nth							
	upied Unit Months					Last of Mo	nth							
01	Occupied dwelling units - by public housing eligible family under lease		1	,886		1,8	86				1,886	6		
02	Occupied dwelling units - by PHA employee, police officer, or other spersonnel who is not otherwise elipublic housing			12							1:	2		
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)		
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fundamental period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)		
Vaca	ant Unit Months													
05	Units undergoing modernization			0			0							
06	Special use units			0			0							
06a	Units on Line 02 that are occupied by police officers and that also quaspecial use units						0							
07	Units vacant due to litigation			0			0							
80	Units vacant due to disasters			0			0							
09	Units vacant due to casualty losse	s		0			0							
10	Units vacant due to changing mark	ket		0			0							
	conditions			U			•							
11	Units vacant and not categorized a	above		22										
Othe	er ACC Unit Months													
12	Units eligible for asset repositiong			0										
	and still on ACC (occupied or vac													
12	All other ACC units not cotogorize	d abovo	i i	12										

			•	ating Fund Project Num CT006000
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,932	1,908	1,898
6	Units eligible for funding for resident			450
	participation activities (Line 15C divided			158
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occilon 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$566.95	\$566.95
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$577.72	\$577.72
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,102,290	\$1,102,290
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$311.64	\$311.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$594,609	\$594,609
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,318	\$21,318
0	Cost of independent audit		\$1,590	\$1,590
1	Funding for resident participation activities		\$3,950	\$3,950
2	Asset management fee		\$7,728	\$7,728
3	Information technology fee		\$3,864	\$3,864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$38,450	\$38,450
7	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$1,735,349	\$1,735,349
art F	3. Formula Income		. , ,	. , ,
1	PUM formula income		\$320.52	\$320.52
2	PUM change in utility allowances		\$0.00	\$0.00
<del></del> 3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$320.52	\$320.52
4	Total Formula Income (Part B, Line 03 times \$	,	\$611,552	\$611,552
	,	Section 2, Line 13, Column B)	Ψ011,33 <u>2</u>	Ψ011,332
	C. Other Formula Provisions		<b>C</b> O	\$0
1 2	Moving-to-Work (MTW)		\$0	\$0 \$0
<u>2                                    </u>	Transition funding Other		\$0 \$0	\$0 \$0
3 4		art C, Lines 01 through 03)	\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	ar o, Enios o i unough os)	φU	φυ
	D. Calculation of Formula Amount	P. Line 04 plue Port C. Line 04)	£4.400.707	Φ4 400 707
1	Formula calculation (Part A, Line 17 minus Part E		\$1,123,797	\$1,123,797
2	Cost of independent audit (Same as Part A, Line		\$1,590 \$4,433,707	\$1,590
3 ort E	Formula amount (greater of Part D, Lines 01 or 0		\$1,123,797	\$1,123,797
	E. Calculation of Operating Subsidy (HUD Use O	iliy)		M4 400 707
1	Formula amount (same as Part D, Line 03)			\$1,123,797
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n	pipus Line 02 minus Line 02)		\$0
	Euros Compared for Period (Part Filine O) fr	IIIIus LINE UZ MIMUS LINE US)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1									
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	31/2015	
2	/aterbury Housing Authority Lakewood Road /aterbury, CT 06704						3. Туре	✓ (	<b>Submiss</b> Original Revision					
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:							
В	-92		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		СТ		0 6		0 0	0	0 3	
7. D	UNS Number:					HUD Use O	nly					-	l .	
		=	8. ROFO Code:					cial	Analyst					
1	37781000		0126					een B						
				Section	n 2									
Calc	culation of ACC Units for the	12-mont	th period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fu	nding	Perio	od:		
	246 +		Added to ACC	-		ts Deleted from AC		=	ACC I				14	
Line No.	( atenory			mn A Months	E	<u>Column</u> Eligible Unit Montl	_	ls)	Resid	ent Pa	umn ( artici	_ patio	n Unit	
Cate	egorization of Unit Months:					✓ First of Mo	nth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units - by publi housing eligible family under leas		2	,798		2,7	98				2,798	}		
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise elipublic housing	security		21							2	1		
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	sidy included		0			0				(	)		
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				(	)		
Vaca	ant Unit Months													
05	Units undergoing modernization			0			0							
06	Special use units			0			0							
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0							
07	Units vacant due to litigation			0			0							
80	Units vacant due to disasters			0			0							
09	Units vacant due to casualty losse	es		12			12							
10	Units vacant due to changing mar	ket		0			0							
	conditions			U			•							
11	Units vacant and not categorized	above		49										
Othe	er ACC Unit Months													
12	Units eligible for asset repositiong			36										
	and still on ACC (occupied or vac													
12	All other ACC units not categorize	nd above	1	36										

			Оро.	ating Fund Project Num CT00600
	ulations Based on Unit Months:			
14	Limited vacancies		49	
5	Total Unit Months	2,952	2,859	2,819
16	Units eligible for funding for resident			235
	participation activities (Line 15C divided by 12)			233
2000	ial Provision for Calculation Of Utilities Exp	anaa Lavali		
<b>5pec</b> 17	Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong is may for a door to pool to ming to o	Section 3		
ine	Description		Do muse steel by DIIA	LIID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$532.77	\$532.77
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$542.89	\$542.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,552,123	\$1,552,123
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$263.11	\$263.11
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$752,231	\$752,231
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,659	\$22,659
0	Cost of independent audit		\$2,295	\$2,295
1	Funding for resident participation activities		\$5,875	\$5,875
2	Asset management fee		\$11,808	\$11,808
3	Information technology fee		\$5,904	\$5,904
4	Asset repositioning fee		\$4,946	\$4,946
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$53,487	\$53,487
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,357,841	\$2,357,841
Part E	3. Formula Income			
)1	PUM formula income		\$261.08	\$261.08
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$261.08	\$261.08
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$746,428	\$746,428
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,611,413	\$1,611,413
2	Cost of independent audit (Same as Part A, Line 1		\$2,295	\$2,295
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,611,413	\$1,611,413
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$1,611,413
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	<b>.</b> 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Section			2. Fund	ling F	Period: 01	1/01/2015	to 12/31/2015
2	Vaterbury Housing Authori Lakewood Road Vaterbury, CT 06704	ity						3. Туре	<b>✓</b> C	Submissio Original Revision No.		
	CC Number:			5. Fiscal Year End	l:			6. Opei	atino	g Fund Pro	oiect Nu	ımber:
	-92					9/30		СТ		0 6 0	- T	0 0 4
7. D	UNS Number:						HUD Use O	nlv	1 - 1		1 - 1 -	1 - 1 - 1 -
				8. ROFO Code:					cial <i>I</i>	Analyst:		
1	37781000			0126				Kathle				
				0120	Section	1 2						
Calc	culation of ACC Units	for the	12-mor	th period from Jul			is prior to the	first da	av of	the Fundi	ina Perio	od:
	Units on 7/1/2013	+		Added to ACC	-		eleted from AC		=	ACC Uni		
	48			0			0			48		
Line No.	('atadar')	у			lumn A Months	Eligil	<u>Column</u> ble Unit Month	_	s)	-	Column ( t Partici <sub>l</sub> Months	– pation Unit
Cate	gorization of Unit Mo	nths:				<b>!</b>	✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				576		5	76			576	3
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						(	0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			(	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			(	0
	ant Unit Months			<u>'</u>					,			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket					0				
	conditions				0							
11	Units vacant and not cate	egorized	above		0							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Opera	ating Fund Project Num CT00600
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	576	576	576
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)	<u>.</u>		
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	<b>-</b>	000110110		LIUD Madicardana
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$377.96	\$377.96
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$385.14	\$385.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$221,841	\$221,841
	ies Expense Level (UEL)		#00.0F	*** a=
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$28.05	\$28.05
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$16,157	\$16,157
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,373	\$10,373
10	Cost of independent audit		\$185	\$185
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,304	\$2,304
13	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$15,214	\$15,214
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$253,212	\$253,212
art E	B. Formula Income			
)1	PUM formula income		\$208.93	\$208.93
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	o1 and 02)	\$208.93	\$208.93
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$120,344	\$120,344
art C	C. Other Formula Provisions	·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>		,
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04	\$132,868	\$132,868
)2	Cost of independent audit (Same as Part A, Line 10)	-	\$185	\$185
3	Formula amount (greater of Part D, Lines 01 or 02)		\$132,868	\$132,868
art E	E. Calculation of Operating Subsidy (HUD Use Only	)		<u> </u>
1	Formula amount (same as Part D, Line 03)			\$132,868
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 minu	1: 00 : 1: 00)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	/2015
2	Vaterbury Housing Author Lakewood Road Vaterbury, CT 06704	ity						3. Туре	<b>✓</b> (	Submis Original Revision					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject N	Numbe	er:	
В	-92			☐ 12/31 ☐ 3/31	6/30	9/30		СТ		0 6		ī I	0 0	0	5
7. D	UNS Number:						HUD Use C	nly	1	ļ	1		1		1
				8. ROFO Code:				Finan	cial	Analys	st:				
1	37781000			0126						Bowen					
					Section	າ 2		•							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 tha	at is prior to the	first d	ay of	the F	undir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units [	Deleted from AC	CC	=	ACC	Unit	s on	6/30/2	014	
	30			0			0				30				
Line No.	( atogor	у			<u>ımn A</u> Months	Elic	<u>Column</u> gible Unit Montl	_	ls)	Resi	ident		—— cipati	on l	Jnit
							-	•				Vont	ns		
	egorization of Unit Mo	onths:					✓ First of Mo	onth onth							
<b>Occ</b> 01	upied Unit Months Occupied dwelling units	- by pub	lic					,,,,,,,							
01	housing eligible family u				344		3	44				3	44		
02	Occupied dwelling units														
	employee, police officer,				0								^		
	personnel who is not oth public housing	ierwise e	ligible for		0								0		
03	New units - eligible to re	ceive sul	bsidy												
	during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of pre												0		
	period but not included of Calculation of Operating				0			0					U		
Vac	ant Unit Months			+											
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and that							0							
	special use units	at also qi	ualily as												
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions														
11	Units vacant and not cat	egorized	above		16										
-	er ACC Unit Months														
12	Units eligible for asset re		-		0										
10	and still on ACC (occupi				0										
13	All other ACC units not of	alegoriz	eu above	İ	0										

			Opera	ating Fund Project Numl CT006000
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	360	355	344
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ne		Occilon 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b>^</b>	
1	PUM project expense level (PEL)		\$377.96	\$377.96
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.14	\$385.14
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$136,725	\$136,725
	ies Expense Level (UEL)		£40.07	<b>A</b> 40.07
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$46.07	\$46.07
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$16,355	\$16,355
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,191	\$4,191
)	Cost of independent audit		\$125	\$125
	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$1,440	\$1,440
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$7,201	\$7,201
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$160,281	\$160,281
art E	3. Formula Income			
1	PUM formula income		\$161.03	\$161.03
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$161.03	\$161.03
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$57,166	\$57,166
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, I		\$103,115	\$103,115
2	Cost of independent audit (Same as Part A, Line 10	)	\$125	\$125
3	Formula amount (greater of Part D, Lines 01 or 02)	`	\$103,115	\$103,115
	Calculation of Operating Subsidy (HUD Use Only	()		
L	Formula amount (same as Part D, Line 03)			\$103,115
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	L' 00 '- L' 00'		\$0
4				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of I	Public I	Housing	g Agency:	Section			2. Fun	ding l	Period: 0	1/01/20	15 to 12/31	/2015
2	ousing Authority of the Cit 2 Clinton Avenue tamford, CT 06901	ty of Stai	mford					3. Тур	<b>✓</b> (	Submissio Original Revision No			
	CC Number:			5. Fiscal Year Er	nd:			6. Operating Fund Project Number:					
	Y-378					9/30		СТ		0 7 0	- i	0 0 0	2
7. D	UNS Number:						HUD Use C	nlv		-   -   -			
				8. ROFO Code:			1102 000 0	1	ncial A	Analyst:			
0	86642915			0126						kauskas			
	000 120 10			0120	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju			is prior to the	e first d	lav of	the Fund	ina Pe	riod:	
	Units on 7/1/2013	+		Added to ACC	-		eleted from A		=	1		6/30/2014	
	215	1		0		Omico Do	0			21			
Line No.	Category	у			olumn A nit Months	Eligik	<u>Column</u> ble Unit Mont		/Is)		Columi nt Parti Montl	— cipation l	Jnit
Cate	gorization of Unit Mo	nths:				l.	✓ First of Mo	onth	-				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				2,547		2,5	547			2,5	47	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0	
	ant Unit Months			•									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket		0			0					
	conditions				0			O					
11	Units vacant and not cate	egorized	above		33								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			•	ating Fund Project Nun CT00700
	ulations Based on Unit Months:		00	
14	Limited vacancies		33	0.547
5	Total Unit Months	2,580	2,580	2,547
16	Units eligible for funding for resident participation activities (Line 15C divided			212
	by 12)			212
·		and Lovels		
pec 7	cial Provision for Calculation Of Utilities Exper Unit months for which actual consumption	ise Levei:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine	<b>D</b>		5	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		_	
01	PUM project expense level (PEL)		\$416.95	\$416.95
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.87	\$424.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$1,096,165	\$1,096,165
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$146.35	\$146.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$377,583	\$377,583
Add-(	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,938	\$35,938
10	Cost of independent audit		\$2,423	\$2,423
1	Funding for resident participation activities		\$5,300	\$5,300
12	Asset management fee		\$10,320	\$10,320
3	Information technology fee		\$5,160	\$5,160
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$59,141	\$59,141
L7	Total Formula Expenses (Part A, Line 04 plus Line	<u>,                                      </u>	\$1,532,889	\$1,532,889
	B. Formula Income	00 pius Line 10)	Ψ1,332,003	Ψ1,332,003
)1	PUM formula income		\$281.17	\$281.17
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$281.17	\$281.17
)4	F	· · · · · · · · · · · · · · · · · · ·	\$725,419	\$725,419
	Total Formula Income (Part B, Line 03 times Section	ion Z, Line 13, Column B)	Ψ12J,413	Ψ1 ZJ,4 19
	C. Other Formula Provisions		<b>*</b>	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	Lines Of the court CO	\$0	\$0
)4	1	c, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	04 b D C		<b>*</b>
)1	Formula calculation (Part A, Line 17 minus Part B, Li	ne 04 plus Part C, Line 04		\$807,470
2	Cost of independent audit (Same as Part A, Line 10)		\$2,423	\$2,423
3	Formula amount (greater of Part D, Lines 01 or 02)		\$807,470	\$807,470
	E. Calculation of Operating Subsidy (HUD Use Only)			
1	Formula amount (same as Part D, Line 03)			\$807,470
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	a Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	31/2015
2	lousing Authority of the City of Stam 2 Clinton Avenue tamford, CT 06901	ford					3. Туре	✓ (	Submiss Original Revision I				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Projec	ct Nu	mber	:
N	Y-378		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		СТ	0	0 7	0 0	0	0	0 3
7. D	UNS Number:					HUD Use O	nly			-		-	l .
		-	8. ROFO Code:					cial	Analyst:				
0	86642915		0126						kauskas				
		<u> </u>		Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July			that is prior to the	first d	ay of	the Fur	nding	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-		s Deleted from AC		=	ACC L				14
Line No.	( atenary			mn A Nonths	E	Column Eligible Unit Montl	_	ls)	Reside	ent Pa	umn ( artici	– patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease			923		9	23				923	}	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0							(	)	
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months		-		!								
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		0			0						
10	Units vacant due to changing mark	cet					0						
L	conditions			0									
11	Units vacant and not categorized a	above		13									
Othe	er ACC Unit Months		<u> </u>										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	A Abovo		Λ									

			Oper	ating Fund Project Num CT00700
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	936	936	923
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			77
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Jection 3		LILID AL POLICIO
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$526.97	\$526.97
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$536.98	\$536.98 \$500.643
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$502,613	\$502,613
	es Expense Level (UEL)		40	
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$277.88	\$277.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$260,096	\$260,096
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,475	\$14,475
0	Cost of independent audit		\$989	\$989
1	Funding for resident participation activities		\$1,925	\$1,925
2	Asset management fee		\$3,744	\$3,744
3	Information technology fee		\$1,872	\$1,872
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$23,005	\$23,005
.7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$785,714	\$785,714
art F	3. Formula Income	7		
)1	PUM formula income		\$441.43	\$441.43
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$441.43	\$441.43
14	Total Formula Income (Part B, Line 03 times Sec	,	\$413,178	\$413,178
	C. Other Formula Provisions	otion 2, Line 10, Column b)	ψ <b>.</b> ,σ	<b>V</b> 110,110
11 C	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
13	Transition funding Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Lines or unough os)	<b>40</b>	φυ
1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04	) \$372,536	\$372,536
2	Cost of independent audit (Same as Part A, Line 10		\$989	\$989
3	Formula amount (greater of Part D, Lines 01 or 02)	1	\$372,536	\$372,536
	E. Calculation of Operating Subsidy (HUD Use Only	Λ	φυ <i>ι</i> 2,000	ψ31 2,330
)1	Formula amount (same as Part D, Line 03)	"		\$372,536
/ ±	Adjustment due to availability of funds			\$072,330
12	rajustinont due to availability of fullus			
)2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public I	Housing	g Agency:	Jectio			2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
2	ousing Authority of the Ci 2 Clinton Avenue tamford, CT 06901	ty of Sta	mford					3. Туре	<b>✓</b> (	ubmission: Driginal Revision No
_	CC Number:			5. Fiscal Year E	-nd:			6. One	rating	Fund Project Number:
	Y-378				1 🗸 6/30 🗌	9/30		СТ		0 7 0 0 0 0 0 4
	UNS Number:			12/01 0/0	1 🛂 0/00	5/00	HUD Use C			0 7 0 0 0 0 0 4
٠. ٥	ono number.			0. 0000 0 - 1-	_		1100 036 0		-:-!	A It I -
	00040045			8. ROFO Code:	<u> </u>					Analyst: kauskas
U	86642915			0126	Castia	2		Juan	Strien	Aduskas
Cala	vulation of ACC Units	for the	12 man	th paried from	Section		that is prior to the	first d		the Funding Period.
	culation of ACC Units C Units on 7/1/2013			Added to ACC	July 1 to Jur				ay 01 =	
ACC	160	+	Units	0		Unit	ts Deleted from A0		_	ACC Units on 6/30/2014
	100	1					0			
Line No.	( atomor	у			<u>Column A</u> Init Months	E	<u>Column</u> Eligible Unit Montl	_	ls)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:				*	✓ First of Mo	nth	•	
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				1,890		1,8	90		1,890
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to char	nging ma	rket		^			0		
	conditions				0			U		
11	Units vacant and not cate	egorized	above		30					
Othe	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		_		0					
13	All other ACC units not c				0					

Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	1,920	1,920	1,890
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			158
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$503.92	\$503.92
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$513.49	\$513.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Columries Expense Level (UEL)	1 B)	\$985,901	\$985,901
	1 1	LILID E2722\	\$116.37	\$116.37
05 06	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Column		· ·	\$223,430
Add-(	, , ,	1 D)	\$223,430	φ223,43U
			\$0	\$0
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$56,707	\$56,707
10	Cost of independent audit		\$23,155	\$23,155
1	Funding for resident participation activities		\$3,950	\$3,950
12	Asset management fee		\$7,680	\$7,680
13	Information technology fee		\$3,840	\$3,840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$95,332	\$95,332
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,304,663	\$1,304,663
Part E	3. Formula Income			
01	PUM formula income		\$344.35	\$344.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$344.35	\$344.35
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$661,152	\$661,152
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	)	\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	'a a OA mhaa Dani O. L'a a OA	0040.544	0040 544
01	Formula calculation (Part A, Line 17 minus Part B, Li			\$643,511
)2	Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02)		\$23,155 \$643,544	\$23,155 \$643,544
)3 Part F	E. Calculation of Operating Subsidy (HUD Use Only)	<u> </u>	\$643,511	\$643,511
)1	Formula amount (same as Part D, Line 03)	1		\$643,511
)2	Adjustment due to availability of funds			\$043,311
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minu			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1							
1. N	ame and Address of I	Public I	Housing	Agency:	Jection			2. Fun	ding l	Period: 0	1/01/20	15 to 12/31/2	2015
2	ousing Authority of the Cit 2 Clinton Avenue tamford, CT 06901	ty of Stai	mford					3. Тур	<b>✓</b> C	tubmissic Original Revision No			
	CC Number:			5. Fiscal Year End	•			6. One	ratino	Fund Pr	roject N	Jumber:	
	Y-378			12/31 3/31		9/30		СТ		0 7 0	<u> </u>	0 0 0	6
7. D	UNS Number:						HUD Use C	nlv	-	-   -   -			
				8. ROFO Code:				1	rcial A	Analyst:			
0	86642915			0126						kauskas			
				0120	Section	1 2							
Calc	culation of ACC Units	for the	12-mon	th period from July			is prior to the	first d	av of	the Fund	lina Pe	riod:	
	Units on 7/1/2013	+		Added to ACC	-		leted from A		=	1		6/30/2014	
	6			0			0			6			
Line No.	( 'atagarı	у		·	umn A Months	Eligib	Column ole Unit Mont	_	ls)	•	Columr nt Partio Month	 cipation U	nit
Cate	gorization of Unit Mo	nths:		+		*	✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units housing eligible family units				72			72				72	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0	
	ant Unit Months					,							
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket					0					
	conditions				0			O .					
11	Units vacant and not cate	egorized	above		0								
Othe	er ACC Unit Months			· ———									
12	Units eligible for asset re and still on ACC (occupi				0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Num CT00700
	ulations Based on Unit Months:		_	
4	Limited vacancies		0	
5	Total Unit Months	72	72	72
6	Units eligible for funding for resident			0
	participation activities (Line 15C divided			6
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exper	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Coolion		LIUD Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b>	
01	PUM project expense level (PEL)		\$377.81	\$377.81
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$384.99	\$384.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	ו א)	\$27,719	\$27,719
	ies Expense Level (UEL)	F0705'	<b>\$20.50</b>	<b>#00.50</b>
)5	PUM utilities expense level (UEL) (from Line 26 of form		\$80.50	\$80.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	1 B)	\$5,796	\$5,796
Add-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,427	\$1,427
0	Cost of independent audit		\$334	\$334
1	Funding for resident participation activities		\$150	\$150
2	Asset management fee		\$288	\$288
3	Information technology fee		\$144	\$144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$2,343	\$2,343
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$35,858	\$35,858
Part E	3. Formula Income			
)1	PUM formula income		\$157.06	\$157.06
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$157.06	\$157.06
)4	Total Formula Income (Part B, Line 03 times Section 1)	ion 2, Line 15, Column B)	\$11,308	\$11,308
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)	<u></u>	\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Li		\$24,550	\$24,550
2	Cost of independent audit (Same as Part A, Line 10)		\$334	\$334
3	Formula amount (greater of Part D, Lines 01 or 02)		\$24,550	\$24,550
art	E. Calculation of Operating Subsidy (HUD Use Only)			
1	Formula amount (same as Part D, Line 03)			\$24,550
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
).	Funds Obligated for Period (Part E, Line 01 minus			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1							
1. N	ame and Address of Public H	lousing	Agency:			2.	Fundin	g Perio	<b>d:</b> 01/0	1/2015	to 12/	/31/2015
2	lousing Authority of the City of Stan 2 Clinton Avenue tamford, CT 06901	nford				3.	Type of ✓	Submi Origina Revisio	ıl			
	.CC Number:		5. Fiscal Year End:			6.	Operati	ng Fun	d Proj	ect Nu	ımbeı	r:
N	Y-378		☐ 12/31 ☐ 3/31 <b>✔</b>	6/30	9/30	(	Т	0 0	7 0	0 0	0	0 7
7. D	UNS Number:				HU	UD Use Onl	V					
		•	8. ROFO Code:				inancia	I Analy	st:			
0	86642915		0126				Joan Stri					
				Section	n 2							
Calc	culation of ACC Units for the	12-mon	th period from July			rior to the fi	rst day	of the F	undin	g Peri	od:	
	C Units on 7/1/2013 +		Added to ACC	-	Units Deleted			-	C Units			14
Line No.	( atenory			ımn A Months		Column B Init Months	(EUMs)	Res	ident F	lumn Partici	_ patio	n Unit
Cate	egorization of Unit Months:				<b>✓</b> Fi	irst of Mont	h					
	upied Unit Months					ast of Mont						
01	Occupied dwelling units - by publi housing eligible family under leas			120		120				120	)	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise elipublic housing	security		0							0	
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	sidy included		0		0	1				0	
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0		0	ı				0	
Vaca	ant Unit Months											
05	Units undergoing modernization			0		C	)					
06	Special use units			0		C	)					
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					С	)					
07	Units vacant due to litigation			0		C	)					
80	Units vacant due to disasters			0		C	)					
09	Units vacant due to casualty losse	es		0		C	)					
10	Units vacant due to changing mar	ket				C	)					
L	conditions			0			, 					
11	Units vacant and not categorized	above		0								
Othe	er ACC Unit Months		·		· —							
12	Units eligible for asset repositiong			0								
	and still on ACC (occupied or vac											
12	All other ACC units not categorize	d above	1	Λ								

			Oper	ating Fund Project Num
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	120	120	120
6	Units eligible for funding for resident		1=2	
	participation activities (Line 15C divided			10
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Jection 3		
lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
•	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$377.81	\$377.81
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.99	\$384.99
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$46,199	\$46,199
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$134.32	\$134.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$16,118	\$16,118
	Ons	2)	ψ.σ,σ	Ψ.0,
	Self-sufficiency		\$0	\$0
7			\$0	\$0 \$0
8	Energy loan amortization		* *	
9	Payment in lieu of taxes (PILOT)		\$1,590	\$1,590
	Cost of independent audit		\$1,795	\$1,795
1	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$480	\$480
3	Information technology fee		\$240	\$240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,355	\$4,355
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$66,672	\$66,672
art I	3. Formula Income			
1	PUM formula income		\$293.62	\$293.62
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$293.62	\$293.62
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$35,234	\$35,234
	C. Other Formula Provisions	Scholl 2, Ellic 13, Column b)	ψοσ,2σ :	400,201
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Š .			
	Other Course ( Part	1 O Line 24 (horses h 00)	\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$31,438	\$31,438
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,795	\$1,795
3	Formula amount (greater of Part D, Lines 01 or 02		\$31,438	\$31,438
	. Calculation of Operating Subsidy (HUD Use On	ly)		
art E	Formula amount (same as Part D, Line 03)			\$31,438
	Torrida dinodric (same as Fare b, Line os)			\$0
1	Adjustment due to availability of funds			ΨΟ
<b>art E</b> 1 2 3				\$0 \$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Public	Housin	g A	gency:				2. Fun	ding	Period	<b>l:</b> 01/0	1/2015	to 12/	/31/2015
2	lousing Authority of the City of S 2 Clinton Avenue tamford, CT 06901	tamford						3. Тур	✓ (	Submis Original Revision				
	.CC Number:		5.	. Fiscal Year End:				6. Ope	ratin	g Fund	l Proje	ect Nu	ımber	r:
N	Y-378			12/31 3/31	6/30	9/30	0	СТ	0	0 7	0	0 0	0	0 8
7. D	UNS Number:						HUD Use O	nly						
			8	. ROFO Code:					ncial	Analys	it:			
0	86642915		Ŭ.	0126						kauskas				
			-		Section	n 2	)							
Calc	culation of ACC Units for th	e 12-mo	nth	period from July				first d	lav of	the Fu	undin	a Peri	od:	
	Units on 7/1/2013 +		s Ac	dded to ACC	-		nits Deleted from AC		=		Units 33			14
Line No.	Category				ımn A Months		Column Eligible Unit Montl	_	/Is)	Resi	dent F	lumn Partici	_ ipatio	n Unit
Cate	egorization of Unit Months:						✓ First of Mo	nth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - by pu housing eligible family under le				393		3	93				39:	3	
02	Occupied dwelling units - by Pl employee, police officer, or oth personnel who is not otherwise public housing	er security			0								0	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	subsidy ot include	d		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subside	funding ious			0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modernization	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units		;					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing n	narket			0			0						
L	conditions				0									
11	Units vacant and not categorize	ed above			3									
Othe	er ACC Unit Months			·										
12	Units eligible for asset reposition	-			0									
	and still on ACC (occupied or v													
12	All other ACC units not category	170d ohov	_	1	Λ									

			Oper	ating Fund Project Num CT007000
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	396	396	393
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			33
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$463.94	\$463.94
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.75	\$472.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$187,209	\$187,209
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$38.38	\$38.38
16	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$15,198	\$15,198
\dd-(	• •	•		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$1,584	\$1,584
3	Information technology fee		\$792	\$792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion or oconomy	\$0	\$0 \$0
5 16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$3,201	\$3,2 <b>0</b> 1
			. ,	
17 Port 5	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$205,608	\$205,608
)1			<b>\$700.70</b>	¢702.70
	PUM formula income		\$703.79	\$703.79
)2 )3	PUM change in utility allowances	- 04 and 00)	\$0.00 \$703.79	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·		\$703.79
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$278,701	\$278,701
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	-	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 also Deat C. L. C.C.	(#=0.000)	/ <b>//</b> 222;
)1	Formula calculation (Part A, Line 17 minus Part B,		(\$73,093)	(\$73,093)
2	Cost of independent audit (Same as Part A, Line 10	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$0	\$0
	Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$0
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	ame and Address of I	Public I	Housing	g Agency:	360110	11 1		2. Fun	dina l	<b>Period:</b> 01/01/2015 to 12/31/20	 J15
N 4	liddletown Housing Author 0 40 Broad St Street liddletown, CT 06457								e of S	cubmission: Driginal Revision No	
_	CC Number:			5. Fiscal Year E	End:			6. Ope	ratino	g Fund Project Number:	
	Y582			☐ 12/31 <b>✓</b> 3/3		9/30		СТ			1
7. D	UNS Number:						HUD Use C	nlv	-		_
				8. ROFO Code	•				rcial /	Analyst:	
0	95535084			0126						kauskas	
	0000001			0120	Section	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first d	av of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC	-		s Deleted from A		=	ACC Units on 6/30/2014	
	247			0		01111	0			247	
Line No.	Category	у			Column A Init Months	E	<u>Column</u> Eligible Unit Montl	_	ls)	Column C  Resident Participation Ur  Months	iit
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	nth			
	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units housing eligible family u				2,923		2,9	23		2,923	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0			U			
11	Units vacant and not cate	egorized	above		41						
Othe	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

			Cps.	ating Fund Project Nun CT00900
	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	2,964	2,964	2,923
6	Units eligible for funding for resident			044
	participation activities (Line 15C divided			244
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine				LILID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0.00.00	
01	PUM project expense level (PEL)		\$428.98	\$428.98
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.13	\$437.13
)4 ••••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,295,653	\$1,295,653
	es Expense Level (UEL)		<b>#</b> 400.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$193.30	\$190.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$572,941	\$564,998
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$47,618	\$47,618
0	Cost of independent audit		\$4,461	\$4,461
1	Funding for resident participation activities		\$6,100	\$6,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,928	\$5,928
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$64,107	\$64,107
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,932,701	\$1,924,758
	3. Formula Income			
)1	PUM formula income		\$354.89	\$354.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$354.89	\$354.89
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,051,894	\$1,051,894
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dert C. Line C4	<b>\$200.007</b>	#070.004
1	Formula calculation (Part A, Line 17 minus Part B		\$880,807	\$872,864
2	Cost of independent audit (Same as Part A, Line 1	•	\$4,461	\$4,461
3	Formula amount (greater of Part D, Lines 01 or 02		\$880,807	\$872,864
	E. Calculation of Operating Subsidy (HUD Use On	шуј		Ф070 004
1	Formula amount (same as Part D, Line 03)			\$872,864
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minus Lina 02)		\$0
)4	Funds unudated for Period (Part F. Line ()1 mi	nus Line uz minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of I	Public I	Housing	g Agency:	Jectio			2. Fund	ding l	<b>Period:</b> 01/01/2015 to 12/31/2015
49	/illimantic Housing Author 9 West Avenue /illimantic, CT 06226	rity							of S	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Year En	d:			6. Ope	ratino	g Fund Project Number:
N	Y-460			☐ 12/31 ☐ 3/31	<b>✓</b> 6/30	9/30		СТ		1 0 0 0 0 1 2 5
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Code:					cial A	Analyst:
0	95535563			0126					een Bo	
					Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	nth period from Ju	ly 1 to Jun	e 30 th	hat is prior to the	first d	ay of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC	-		Deleted from AC		=	ACC Units on 6/30/2014
	250			0			0			250
Line No.	Category	y			olumn A it Months	EI	<u>Column</u> ligible Unit Month		ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:				-	✓ First of Mo	nth		
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				2,900		2,9	00		2,900
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			15			15		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	above		85					
	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not c				0					

Calc	ulations Based on Unit Months:			
14	Limited vacancies		85	
15	Total Unit Months	3,000	3,000	2,900
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			242
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$413.16	\$413.16
)2	Inflation factor		1.02000	1.02000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$421.42	\$421.42
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL)	nn B)	\$1,264,260	\$1,264,260
	I ,	orm UID E2722)	\$161.46	\$156.08
)5 )6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$484.380	\$468,240
Add-(	•	IIII D)	Ψ404,300	<b>Φ400,240</b>
			\$0	\$0
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$46,701	\$46,701
10	Cost of independent audit		\$3,597	\$3,597
1	Funding for resident participation activities		\$6,050	\$6,050
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,000	\$6,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$62,348	\$62,348
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$1,810,988	\$1,794,848
Part E	3. Formula Income			
01	PUM formula income		\$310.12	\$310.12
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$310.12	\$310.12
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$930,360	\$930,360
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Course ( Part	O. L'ann O. Harman (200)	\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04	) #000 000	<b>#004 #00</b>
)1 )2	Formula calculation (Part A, Line 17 minus Part B,			\$864,488 \$3,507
)3	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)		\$3,597 <b>\$880.628</b>	\$3,597 <b>\$864.488</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		\$880,628	\$864,488
)1	Formula amount (same as Part D, Line 03)	<i>31</i>		\$864,488
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min	11 00 1 11 00)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ding	Period:	01/01	/2015	to 12	/31/2015
2	ousing Authority of the City of Merio 2 Church Street leriden, CT 06451	den					3. Туре	✓ (	Submiss Original Revision I		_		
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mbei	r:
N	Y-314			6/30	9/30		СТ		1 1	- T	2 5	0	0 1
7. D	UNS Number:					HUD Use O	nly	-1	<u> </u>			++	
		=	8. ROFO Code:					cial	Analyst:				
0	81306466		0126				Kathle			*			
				Section	n 2	+							
Calc	culation of ACC Units for the 1	12-mont	th period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fur	nding	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-		its Deleted from AC		=	ACC L				14
Line No.	Category			mn A Months		Column Eligible Unit Month	_	ls)	Reside	ent Pa	umn artici	_ patio	n Unit
Cate	egorization of Unit Months:				+	✓ First of Mo	nth						
Occ	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		1	,604		1,6	04				1,604		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eli public housing			0							(	)	
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fundation but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			12			12						
06a	Units on Line 02 that are occupied by police officers and that also quaspecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mark	ket		0			0						
	conditions			U			•						
11	Units vacant and not categorized a	above		64									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	dohovo	1	Λ									

Calc	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,680	1,666	1,604
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			134
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A Formula Evnance			
	A. Formula Expenses ct Expense Level (PEL)			
10 <b>)</b> 0	PUM project expense level (PEL)		\$544.33	\$544.33
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$554.67	\$554.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$924,080	\$924,080
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$285.81	\$285.81
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$476,159	\$476,159
\dd-(	Ons		,	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,374	\$9,374
0	Cost of independent audit		\$1,499	\$1,499
1	Funding for resident participation activities		\$3,350	\$3,350
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,303	\$24,303
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,424,542	\$1,424,542
	3. Formula Income			
1	PUM formula income		\$190.35	\$190.35
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	,	\$190.35	\$190.35
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$317,123	\$317,123
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
13 14	Other	rt C. Linga 01 through 02\	\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Dart O Line O4\	Ø4 407 440	M4 407 440
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,107,419	\$1,107,419
2	Cost of independent audit (Same as Part A, Line of	•	\$1,499 \$1,407,410	\$1,499 <b>\$1 107 410</b>
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$1,107,419	\$1,107,419
апт <b>с</b> 1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$1,107,419
2	Adjustment due to availability of funds			\$1,107,419
)3	HUD discretionary adjustments			\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of Publ	ic Hou	using A	Agency:				2. Fund	ding	Period:	01/0	1/2015	to 12/	31/2015
2	ousing Authority of the City of N 2 Church Street Ieriden, CT 06451	Merider	n					3. Туре	✓ (	ubmiss Driginal Revision				
	CC Number:		5	5. Fiscal Year End:				6. Ope	rating	Fund	Proje	ect Nu	ımber	•
N	Y-314			12/31 3/31	6/30	9/30	)	СТ	0	1 1	1	2 5	0	0 2
7. D	UNS Number:						HUD Use O	nly						l .
			8	3. ROFO Code:					cial A	Analyst	•			
0	81306466			0126					een B		· <u>-</u>			
			-		Section	n 2								
Calc	culation of ACC Units for t	he 12-	-month	n period from July			) that is prior to the	first d	ay of	the Fu	ndino	Peri	od:	
	Units on 7/1/2013 +			dded to ACC	-		its Deleted from AC		=	ACC				14
Line No.	Category				mn A Nonths		Column Eligible Unit Month		ls)	Resid	lent P	umn Partici onths	_ patio	n Unit
Cate	gorization of Unit Months	;:					✓ First of Mo	nth	-					
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by p housing eligible family under l			2	,570		2,5	70				2,570	)	
02	Occupied dwelling units - by F employee, police officer, or ot personnel who is not otherwis public housing	her sec			12							1	2	
03	New units - eligible to receive during the funding period but on on Lines 01, 02, or 05-13	subsidy not incl	ly uded		0			0					0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	fundin			0			0					0	
Vaca	ant Unit Months			+		1								
05	Units undergoing modernization	on			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are occuby police officers and that also special use units		y as					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	osses			0			0						
10	Units vacant due to changing	market	t					0						
L	conditions				0									
11	Units vacant and not categorize	zed abo	ove		58									
Othe	er ACC Unit Months		·	·										
12	Units eligible for asset repositi	-			0									
	and still on ACC (occupied or		<u> </u>											
12	All other ACC units not catego	rizod o	hovo	i i	Λ									

			Ореі	ating Fund Project Nun CT01112
	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	2,652	2,640	2,582
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			215
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$420.02	\$420.02
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.00	\$428.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,129,920	\$1,129,920
	ies Expense Level (UEL)	,	, , ,	<u> </u>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$226.58	\$226.58
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$598,171	\$598,171
\dd-(		0,	ψ555,171	ψ000,171
			\$0	\$0
7	Self-sufficiency		· ·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,933	\$33,933
0	Cost of independent audit		\$1,956	\$1,956
1	Funding for resident participation activities		\$5,375	\$5,375
2	Asset management fee		\$10,608	\$10,608
3	Information technology fee		\$5,304	\$5,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$57,176	\$57,176
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,785,267	\$1,785,267
art E	B. Formula Income			
1	PUM formula income		\$250.61	\$250.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$250.61	\$250.61
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$661,610	\$661,610
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>,</i>		,,,
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,123,657	\$1,123,657
2	Cost of independent audit (Same as Part A, Line 1		\$1,956	\$1,956
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,123,657	\$1,123,657
	E. Calculation of Operating Subsidy (HUD Use On		φ1,123,03 <i>1</i>	ψ1,123, <del>0</del> 37
1	Formula amount (same as Part D, Line 03)			\$1,123,657
2	Adjustment due to availability of funds			\$1,123,037
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minus Line 03)		
T	i ando obilgated for i criod (i art L, Line of illi	HOU LINE OF HILLIAS FILE (19)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding l	Period:	01/01/2	2015	to 12	/31/2015
5	ast Hartford Housing Authority 46 Burnside Avenue ast Hartford, CT 06108						3. Туре	✓ (	<b>Submiss</b> i Original Revision N		_		
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund F	rojec	t Nu	mbe	r:
N	Y392			6/30	9/30		СТ	0	1 3	0 0	0	1	0 0
7. D	UNS Number:					HUD Use C	nly				1		
		=	8. ROFO Code:					cial A	Analyst:				
1	18338094		0126						kauskas				
				Sectio	n 2								
Calc	culation of ACC Units for the 1	12-mont	th period from July	1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fun	ding F	Perio	d:	
	311 +		Added to ACC	-		s Deleted from AC		=	ACC U				14
Line No.	Category			mn A /lonths	E	<u>Column</u> Eligible Unit Montl	_	ls)	Reside			_ oatio	n Unit
Cate	gorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,691		3,6	91			3	,691		
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise eli public housing			0							C	)	
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				C	)	
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fun- period but not included on previou Calculation of Operating Subsidy	ding		0			0				C	)	
Vaca	ant Unit Months							_					
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quaspecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	s		0			0						
10	Units vacant due to changing mark	ket		0			0						
	conditions			U			•						
11	Units vacant and not categorized a	above		41									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	dohovo		Λ									

				ating Fund Project Num CT013000
	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	3,732	3,732	3,691
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			308
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$392.29	\$392.29
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.74	\$399.74
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,491,830	\$1,491,830
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722)	\$184.47	\$184.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$688,442	\$688,442
dd-0	Ons			
7	Self-sufficiency		\$17,391	\$17,391
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,769	\$39,769
0	Cost of independent audit		\$6,664	\$6,664
1	Funding for resident participation activities		\$7,700	\$7,700
2	Asset management fee		\$14,928	\$14,928
3	Information technology fee		\$7,464	\$7,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$93,916	\$93,916
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$2,274,188	\$2,274,188
	3. Formula Income	Ene do pido Ene 10)	<del></del>	<del>+-,,</del>
1	PUM formula income		\$244.86	\$244.86
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$244.86	\$244.86
3 4	,	<u> </u>	\$913,818	\$913,818
	Total Formula Income (Part B, Line 03 times S	Section 2, Line 13, Column b)	\$313,010	φ313,010
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3	Other	ort C. Linon 04 through 00)	\$0	\$0
4	<del>-</del>	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Dilian Od riby District	****	<b>*</b> * *
1	Formula calculation (Part A, Line 17 minus Part I		\$1,360,370	\$1,360,370
2	Cost of independent audit (Same as Part A, Line		\$6,664	\$6,664
3	Formula amount (greater of Part D, Lines 01 or 0		\$1,360,370	\$1,360,370
	E. Calculation of Operating Subsidy (HUD Use O	niy)		*
1	Formula amount (same as Part D, Line 03)			\$1,360,370
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n			\$0
)4		annua Lina (12) minina Lina (13)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1							
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01/20	15 to 12	2/31/2015
5	ast Hartford Housing Authority 46 Burnside Avenue ast Hartford, CT 06108						3. Туре	✓ (	<b>Submissi</b> Original Revision N			
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund P	roject	Numbe	r:
N	Y392	[	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		СТ	0	1 3	0 0	0 2	0 0
7. D	UNS Number:					HUD Use C	nly		<u> </u>			
			8. ROFO Code:					cial A	Analyst:			
1	18338094		0126						kauskas			
				Section	n 2							
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 30 1	that is prior to the	first d	ay of	the Fund	ding Pe	eriod:	
	306 +		Added to ACC			ts Deleted from AC		=	ACC UI	nits on		014
Line No.	( atenary		· ·	mn A lonths	E	<u>Column</u> Eligible Unit Montl		ls)	Reside	Colum nt Part Mont	icipatio	on Unit
Cate	gorization of Unit Months:					✓ First of Mo	onth					
	upied Unit Months					Last of Mo	nth					
01	Occupied dwelling units - by public housing eligible family under lease		3	,625		3,6	25			3,6	625	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0							0	
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	sidy ncluded		0			0				0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				0	
Vaca	ant Unit Months											
05	Units undergoing modernization			0			0					
06	Special use units			12			12					
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses	s		1			1					
10	Units vacant due to changing mark	et		0			0					
	conditions			U			<u> </u>					
11	Units vacant and not categorized a	bove		34								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong			0								
	and still on ACC (occupied or vaca											
12	All other ACC units not categorized	d abava	1	Λ								

			Ope	rating Fund Project Nun CT01300
alc	ulations Based on Unit Months:			
Ļ	Limited vacancies		34	
5	Total Unit Months	3,672	3,672	3,625
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			302
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.	-		,	
	A. Formula Expenses ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$354.23	\$354.23
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.96	\$360.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,325,445	\$1,325,445
•	ies Expense Level (UEL)	5)	Ψ.,σ=σ,σ	
5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$158.96	\$158.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$583,701	\$583,701
_	Ons	וווו ט	\$303,701	ψ303,701
			\$28,737	<b>#20.727</b>
7	Self-sufficiency		' '	\$28,737
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$54,983	\$54,983
0	Cost of independent audit		\$6,996	\$6,996
1	Funding for resident participation activities		\$7,550	\$7,550
2	Asset management fee		\$14,688	\$14,688
3	Information technology fee		\$7,344	\$7,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$120,298	\$120,298
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,029,444	\$2,029,444
art l	B. Formula Income			
1	PUM formula income		\$275.47	\$275.47
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$275.47	\$275.47
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,011,526	\$1,011,526
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , , , , ,	**
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,017,918	\$1,017,918
<u>.</u> 2	Cost of independent audit (Same as Part A, Line 1		\$6,996	\$6,996
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$1,017,918	\$1,017,918
	E. Calculation of Operating Subsidy (HUD Use On		φ1,01 <i>1</i> ,310	φ1,017,310
1	Formula amount (same as Part D, Line 03)	1.7/		\$1,017,918
2	Adjustment due to availability of funds			\$1,017,918
3	HUD discretionary adjustments			\$0 \$0
		nus Line 02 minus Line 02)		\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of	Public I	Housing	g Agency:	Occin	<i>7</i> 11 1		2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
3	lousing Authority of the Ci 6 Main Street nsonia, CT 06401	ty of Ans	sonia					3. Тур	<b>✓</b> (	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:
	Y-365			<b>✓</b> 12/31		9/3	30	C T		1 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nlv		
				8. ROFO Code	•			1	ncial A	Analyst:
0	82669100			0126	•					kauskas
				0120	Section	on 2	2	1		
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	av of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	243	Ī		0			0		•	243
Line No.	Categor	у		ı	<u>Column A</u> Jnit Months	"	Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,906		1,9	06		1,906
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			15			15		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to char	nging ma	rket					0		
	conditions				0			O		
11	Units vacant and not cat	egorized	above		287					
Othe	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		708					
13	All other ACC units not c				0					

Calc	ulations Based on Unit Months:			
14	Limited vacancies		87	
15	Total Unit Months	2,916	2,008	1,906
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			159
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$449.46 1.01900	\$449.46
02	Inflation factor			1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$458.00	\$458.00 \$919,664
04 Hiilii	PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)	in B)	\$919,664	φ919,004
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm UIID E2722\	\$255.59	\$242.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$513,225	\$487,161
Add-(	• • •	ט ווו	Ψ010,223	ψ+01,101
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,563	\$2,563
1	Funding for resident participation activities		\$3,975	\$3,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,832	\$5,832
14	Asset repositioning fee		\$102,329	\$102,329
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$114,699	\$114,699
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$1,547,588	\$1,521,524
Part E	3. Formula Income			
)1	PUM formula income		\$209.14	\$209.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	,	\$209.14	\$209.14
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$419,953	\$419,953
	C. Other Formula Provisions		Φ0	Φ0
21	Moving-to-Work (MTW)		\$0	\$0
)2 )3	Transition funding Other		\$0 \$0	\$0 \$0
)4		C, Lines 01 through 03)	\$ <b>0</b>	\$0 \$0
	D. Calculation of Formula Amount	o, Ellies of through ooj	Ψ	ΨΨ
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04	\$1,127,635	\$1,101,571
)2	Cost of independent audit (Same as Part A, Line 10	•	\$2,563	\$2,563
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,127,635	\$1,101,571
	E. Calculation of Operating Subsidy (HUD Use Only	()	<b>V</b> 1,121,000	<b>V</b> 1,1 <b>0</b> 1, <b>0</b> 1
)1	Formula amount (same as Part D, Line 03)			\$1,101,571
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of Pul	blic F	Housing	Agency:					2. Fun	ding	Period	<b>d:</b> 01/0	01/201	5 to 12	/31/2015
1	orwich Housing Authority 0 Westwood Park orwich, CT 06360								3. Туре	✓ (	<b>Submis</b> Original Revision		; 		
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund	d Proj	ect N	umbe	r:
N	Y417			<u> </u>	<b>✓</b> 3/31	6/30	9/30	0	СТ	0	1 8	0	0 0	0	0 1
7. D	UNS Number:							HUD Use O	nly						
				8. ROFO	Code:				Finan	cial	Analys	st:			
1	22199318			0126							eyes-G		ın		
						Section	n 2								
Calc	culation of ACC Units for	the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the F	undin	g Per	iod:	
ACC	2 Units on 7/1/2013 177	+	Units	Added to 0	ACC	-	Un	nits Deleted from AC	CC	=	ACC	Units 177	s on 6	/30/20	)14
Line No.	Category					umn A Months		Column Eligible Unit Montl	_	ls)	Resi	dent	olumn Partic Month	ipatio	n Unit
Cate	gorization of Unit Month	ns:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units - by housing eligible family unde	•			2	2,104		2,1	04				2,10	14	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security			0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	e sub ut not	osidy included			0			0					0	
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on p Calculation of Operating Sul	us fur reviou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moderniza	ation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are oc by police officers and that al special use units								0						
07	Units vacant due to litigation	1				0			0						
80	Units vacant due to disaster	'S				0			0						
09	Units vacant due to casualty	/ losse	es			0			0						
10	Units vacant due to changin	g mai	rket			0			0						
	conditions					U									
11	Units vacant and not catego	rized	above			8									
Othe	er ACC Unit Months														
12	Units eligible for asset repos	-				0									
	and still on ACC (occupied														
12	All other ACC units not cate	aariza	ad above	1		12									

			Оры	ating Fund Project Nun CT01800
	ulations Based on Unit Months:			
14	Limited vacancies		8	0.404
5	Total Unit Months Units eligible for funding for resident	2,124	2,112	2,104
16	participation activities (Line 15C divided			175
	by 12)			173
Snoo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
3 <b>pec</b> 17	Unit months for which actual consumption	Derise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.95	\$414.95
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.83	\$422.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$893,017	\$893,017
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$171.92	\$171.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$363,095	\$363,095
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,321	\$39,321
0	Cost of independent audit		\$3,912	\$3,912
1	Funding for resident participation activities		\$4,375	\$4,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,248	\$4,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,856	\$51,856
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,307,968	\$1,307,968
art E	3. Formula Income			
)1	PUM formula income		\$313.19	\$313.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$313.19	\$313.19
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$661,457	\$661,457
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Port C. Line O4	\$C40.544	Φ040 F44
)1  2	Formula calculation (Part A, Line 17 minus Part B			\$646,511
	Cost of independent audit (Same as Part A, Line 1	•	\$3,912 \$646.514	\$3,912 \$646.544
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$646,511	\$646,511
art E		11 <i>y)</i>		\$646,511
	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
12	· ·			· ·
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of	Public	Housing	Agency:			2. Fund	ding	Period	l: 01/	01/20 <sup>-</sup>	15 to 1	2/31/	/2015
2	Greenwich Housing Author 49 Milbank Avenue Greenwich, CT 06830	ity					3. Туре	✓	<b>Submis</b> Original Revision		:			
_	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	l Pro	ject N	lumb	er:	
N	IY-369			<b>✓</b> 12/31	6/30 9	9/30	СТ		1 9		<u> </u>	0 0	0	1
7. D	UNS Number:					HUD Use (	Only	l .	ļ				-	1
				8. ROFO Code:			Finan	cial	Analys	t:				
0	72129500			0126					eyes-Go		an			
					Section	2	1							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first d	ay o	f the Fu	ındin	g Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	110			0		0				110				
Line No.	Categor	у			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Resid	dent	olumi Parti Vonti	— cipati	on L	Jnit
Cate	egorization of Unit Mo	nths:				✓ First of M								
Occ	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			1	1,301	1,3	301				1,3	01		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	nding us		0		0					0		
	ant Unit Months			T										
05	Units undergoing modern	nization			0		0							
06	Special use units		. d		0		0							
06a	Units on Line 02 that are by police officers and the special use units						0							
07	Units vacant due to litiga	ition			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	es		0		0							
10	Units vacant due to char	nging ma	ırket		0		0							
	conditions				U									
11	Units vacant and not cat	egorized	above		19									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			•	ating Fund Project Num CT01900
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,320	1,320	1,301
3	Units eligible for funding for resident			400
	participation activities (Line 15C divided			108
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine		Ocolion o		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$537.10	\$537.10
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$547.30	\$547.30
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$722,436	\$722,436
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722)	\$130.86	\$130.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$172,735	\$172,735
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$51,734	\$51,734
0	Cost of independent audit		\$7,996	\$7,996
1	Funding for resident participation activities		\$2,700	\$2,700
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$70,350	\$70,350
7	Total Formula Expenses (Part A, Line 04 plus	line 06 plus Line 16)	\$965,521	\$965,521
art F	3. Formula Income		. ,	· ,
1	PUM formula income		\$511.30	\$511.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$511.30	\$511.30
4	Total Formula Income (Part B, Line 03 times \$		\$674,916	\$674,916
	C. Other Formula Provisions	Socion 2, Line 13, Column b)	Ψ01-1,010	ψ01-7,010
	Moving-to-Work (MTW)		<b>60</b>	<b>ው</b> ስ
1 2	· ,		\$0 \$0	\$0 \$0
<u>2</u> 3	Transition funding Other		\$0	\$0 \$0
ა 4		art C, Lines 01 through 03)	\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	ar o, Emos or unough os)	φU	φυ
	D. Calculation of Formula Amount	P. Line 04 plus Bort C. Line 04)	#200 COF	<b>#000 005</b>
1	Formula calculation (Part A, Line 17 minus Part I		\$290,605	\$290,605
2	Cost of independent audit (Same as Part A, Line		\$7,996 \$200.605	\$7,996
3 ort E	Formula amount (greater of Part D, Lines 01 or 0		\$290,605	\$290,605
	E. Calculation of Operating Subsidy (HUD Use O	шу		#000 00F
1	Formula amount (same as Part D, Line 03)			\$290,605
2	Adjustment due to availability of funds			\$0 \$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n	oinua Lina 02 minua Lina 02\		\$0
	EUROS CIDURATOR FOR PORIOR (PAR E 1 INO 11 N	mous cine oz minus cine 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1									
1. N	lame and Address of Public Hous	ing A	gency:				2. Fun	ding l	Period:	01/01	/20	15 to 1	2/31	/2015
2	Greenwich Housing Authority 49 Milbank Avenue Greenwich, CT 06830						3. Тур	<b>✓</b> C	ubmis Original Revision					
	CC Number:	5.	Fiscal Year End:				6. Ope	ratino	Fund	Proje	ct N	lumb	er:	
N	IY-369	<b>V</b>	12/31 3/31	6/30	9/30		C T		1 9	T Ť		0 0		2
7. D	UNS Number:		<u> </u>			HUD Use C								
		8	ROFO Code:				1	cial A	Analyst					
0	72129500	- 0.	0126						eyes-Go					
			0120	Section	n 2									
Calc	culation of ACC Units for the 12-n	nonth	period from July			that is prior to the	first d	av of	the Fu	ndina	Pe	riod:		
		its Ad	ded to ACC	-		s Deleted from A		=	-	Units 50			2014	ļ
Line No.	Category			mn A Months	E	<u>Column</u> Eligible Unit Montl	_	(Is)	Resid	Colu lent Pa Mo		— cipati	ion l	Unit
Cate	egorization of Unit Months:					✓ First of Mo	onth							
	upied Unit Months					☐ Last of Mo								
01	Occupied dwelling units - by public housing eligible family under lease			597		5	97				5	97		
02	Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing			0								0		
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	ded		0			0					0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0					0		
Vac	ant Unit Months													
05	Units undergoing modernization			0			0							
06	Special use units			0			0							
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0							
07	Units vacant due to litigation			0			0							
80	Units vacant due to disasters			0			0							
09	Units vacant due to casualty losses			0			0							
10	Units vacant due to changing market	-		0			0							
	conditions			U										
11	Units vacant and not categorized above	е		3										
	er ACC Unit Months													
12	Units eligible for asset repositiong fee			0										
	and still on ACC (occupied or vacant)			<u> </u>										
12	All other ACC units not categorized ab	01/0	1	Λ										

			Орег	ating Fund Project Num CT01900
	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	600	600	597
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		_	
01	PUM project expense level (PEL)		\$398.78	\$398.78
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.36	\$406.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$243,816	\$243,816
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$106.90	\$106.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$64,140	\$64,140
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,666	\$12,666
0	Cost of independent audit		\$3,124	\$3,124
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$20,640	\$20,640
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$328,596	\$328,596
art E	3. Formula Income	,		
)1	PUM formula income		\$307.71	\$307.71
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$307.71	\$307.71
)4	Total Formula Income (Part B, Line 03 times Sec	·	\$184,626	\$184,626
Part (	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
14		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	,	<b>40</b>
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04	\$143,970	\$143,970
2	Cost of independent audit (Same as Part A, Line 10)		\$3,124	\$3,124
3	Formula amount (greater of Part D, Lines 01 or 02)		\$143,970	\$143,970
	E. Calculation of Operating Subsidy (HUD Use Only	)	7	+
1	Formula amount (same as Part D, Line 03)	•		\$143,970
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	HOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1						
1. N	ame and Address of F	Public I	Housing	g Agency:	Occilo	1 1		2. Fun	ding l	Period: 0	1/01/201	5 to 12/31/2015
2	reenwich Housing Authori 49 Milbank Avenue reenwich, CT 06830	ity						3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	Fund Pr	oiect N	umber:
	Y-369			<b>✓</b> 12/31		9/30		СТ		1 9 0	<del>- 1</del>	
	UNS Number:						HUD Use C		-	.   0   0	1,1,1	
				8. ROFO Code:					ncial A	Analyst:		
0	72129500			0126						eyes-Goodn	nan	
				0.20	Sectio	n 2		<u> </u>		,		
Calc	culation of ACC Units	for the	12-mon	th period from July			is prior to the	first d	av of	the Fund	ina Peri	iod:
	Units on 7/1/2013	+		Added to ACC	-	ı	leted from A		=	1		/30/2014
	150			0			0			150		
Line No.	(Category	y			lumn A Months	Eligib	<u>Column</u> ole Unit Montl	_	ls)	-	Column It Partic Months	 ipation Unit
Cate	gorization of Unit Mo	nths:		-		· · · · · · · · · · · · · · · · · · ·	✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1,793		1,7	93			1,79	3
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0				0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0			0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		7							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupied		-		0							
13	All other ACC units not c				0							

			Орсі	ating Fund Project Num CT01900
	ulations Based on Unit Months:			
14	Limited vacancies		7	
5	Total Unit Months	1,800	1,800	1,793
16	Units eligible for funding for resident			140
	participation activities (Line 15C divided			149
	by 12)			
	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	B tut		B II. BUA	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$397.69	\$397.69
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.25	\$405.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$729,450	\$729,450
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$174.73	\$174.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$314,514	\$314,514
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,790	\$38,790
0	Cost of independent audit		\$8,786	\$8,786
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$62,101	\$62,101
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,106,065	\$1,106,065
art E	3. Formula Income			
)1	PUM formula income		\$358.41	\$358.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$358.41	\$358.41
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$645,138	\$645,138
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$460,927	\$460,927
2	Cost of independent audit (Same as Part A, Line 1	0)	\$8,786	\$8,786
3	Formula amount (greater of Part D, Lines 01 or 02		\$460,927	\$460,927
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$460,927
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
13	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1								
1. N	ame and Address of Pu	ıblic F	lousing	Agency:				2. Fun	ding	Period:	01/01/2	2015	to 12/	31/2015
2	reenwich Housing Authority 49 Milbank Avenue reenwich, CT 06830							3. Туре	✓ (	<b>Submiss</b> i Original Revision N				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund F	rojec	t Nui	mber	:
N	Y-369			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		СТ	0	1 9	0 0	0	0	0 4
7. D	UNS Number:						HUD Use C	nly			-	ļ		I
				8. ROFO Code:					cial A	Analyst:				
0	72129500			0126						eyes-Good	dman			
				9.1-9	Section	າ 2								
Calc	culation of ACC Units fo	r the	12-mon	th period from July			is prior to the	first d	ay of	the Fun	ding F	Perio	d:	
	Units on 7/1/2013	+		Added to ACC	-		eleted from A		=	ACC U				14
Line No.	Category	,			umn A Months	Eligi	<u>Column</u> ble Unit Mont		ls)	Reside			_	n Unit
Cate	gorization of Unit Mont	ths:				<u> </u>	✓ First of Mo	onth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - b housing eligible family und				201		2	:01				201		
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security		0							0	l	
03	New units - eligible to recei during the funding period b on Lines 01, 02, or 05-13	ive sub out not	sidy included		0			0				0	ı	
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fur previou	nding		0			0				0	l	
Vaca	ant Unit Months													
05	Units undergoing modernize	ation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are of by police officers and that a special use units							0						
07	Units vacant due to litigatio	n			0			0						
80	Units vacant due to disaste	ers			0			0						
09	Units vacant due to casualt	ty losse	es		0			0						
10	Units vacant due to changir	ng mai	rket					0						
L	conditions				0									
11	Units vacant and not categor	orized	above		3									
Othe	er ACC Unit Months			·										
12	Units eligible for asset repo				0									
	and still on ACC (occupied													
12	All other ACC units not cate	~~~ri~~	ad above	1	Λ									

			Ope	rating Fund Project Num CT01900
Calc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	204	204	201
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			17
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.			Requested by FHA	110D Wodincations
	A. Formula Expenses ect Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$498.90	\$498.90
			1.01900	
2	Inflation factor			1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$508.38	\$508.38 \$403.740
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$103,710	\$103,710
	ies Expense Level (UEL)		<b>#050.04</b>	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$252.64	\$252.64
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$51,539	\$51,539
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,937	\$13,937
)	Cost of independent audit		\$1,425	\$1,425
	Funding for resident participation activities		\$425	\$425
2	Asset management fee		\$816	\$816
 3	Information technology fee		\$408	\$408
<u>.</u> 4	Asset repositioning fee		\$0	\$0
<del>*</del> 5	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,011	 \$17,011
	·			
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$172,260	\$172,260
	B. Formula Income		4000 =0	4000 =0
1	PUM formula income		\$903.73	\$903.73
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$903.73	\$903.73
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$184,361	\$184,361
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	-		
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	(\$12,101)	(\$12,101)
· ·	Cost of independent audit (Same as Part A, Line 1		\$1,425	\$1,425
	Formula amount (greater of Part D, Lines 01 or 02)	•	\$1,425	\$1,425
	E. Calculation of Operating Subsidy (HUD Use On		Ψ1,723	Ψ1,723
	Formula amount (same as Part D, Line 03)	· <i>J1</i>		\$1,425
L 2	Adjustment due to availability of funds			\$1,423
3	HUD discretionary adjustments			\$0 \$0
				\$0 \$0
<u>3                                    </u>	Funds Obligated for Period (Part E, Line 01 mi	NUS LINE ()2 MINUS LINE ()3)		

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1											
1. N	ame and Address of	Public I	Housing	Agency:					2. Fun	ding	Period	<b>i:</b> 01/	01/2	015	to 1	2/3	31/2	2015
Н	ousing Authority of the Ci ousing Authority of the Ci anbury, CT 06813								3. Тур	✓ (	Submis Original Revision		1:					
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	ratin	g Fund	d Pro	ject	Νι	ımb	er:		
N	Y428			<b>✓</b> 12/31 ☐ :	3/31	6/30	9/30		СТ	0	2 0	0	0	0	0		0	1
7. D	UNS Number:							HUD Use C	nly		1		l		-	-		
				8. ROFO Cod	de:				Finar	ncial	Analys	st:						
0	23030810			0126							eyes-G		an					
						Section	n 2											
Calc	ulation of ACC Units	for the	12-mon	th period froi	m July	1 to Jun	e 30 th	nat is prior to the	first d	lay of	the F	undir	ng P	eri	od:			
ACC	Units on 7/1/2013	+	Units	Added to AC	С	-	Units	Deleted from A	CC	=	ACC	Unit	s or	1 6	30/2	201	4	
	3			0		•		0				3						
Line No.	('atagar	у				mn A ⁄lonths	Eli	<u>Column</u> igible Unit Montl		/Is)	Resi	 dent	olun Par Mon	tici	– pati	on	Uı	nit
Cate	gorization of Unit Mo	nthe						First of Mo	nth							_		
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						✓ Last of Mo	onth							_		
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u					36			36					3	3			
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth					0									0			
	public housing	iei wise e	iligible for			U									J			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0						0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0						0			
	ant Unit Months															_		
05	Units undergoing moder	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and the special use units								0									
07	Units vacant due to litiga	ition				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to char	nging ma	rket			0			0									
	conditions					0												
11	Units vacant and not cat	egorized	above			0												
Othe	er ACC Unit Months																	
12	Units eligible for asset re		_		_	0												
	and still on ACC (occupi																	
13	All other ACC units not o	ategoriz	ed above			0												

			Oper	ating Fund Project Num CT02000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	36	36	36
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			3
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$561.82	\$561.82
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$572.49	\$572.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$20,610	\$20,610
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$36.94	\$36.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$1,330	\$1,330
Add-0	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,848	\$1,848
0	Cost of independent audit		\$90	\$90
1	Funding for resident participation activities		\$75	\$75
2	Asset management fee		\$144	\$144
3	Information technology fee		\$72	\$72
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$2,229	\$2,229
.7	Total Formula Expenses (Part A, Line 04 plus Line		\$24,169	\$24,169
	3. Formula Income	too plas Line 10)	<del></del>	<del></del>
)1	PUM formula income		\$565.61	\$565.61
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$565.61	\$565.61
)4	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$20,362	\$20,362
	C. Other Formula Provisions	tion 2, Line 10, Column b)	420,002	<del></del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount	o, Enies or unough os)	ΨU	Ψ
11	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$3,807	\$3,807
2	Cost of independent audit (Same as Part A, Line 10)		\$90	\$90
3	Formula amount (greater of Part D, Lines 01 or 02)		\$3, <b>807</b>	\$3,8 <b>07</b>
	E. Calculation of Operating Subsidy (HUD Use Only	1	φ3,001	φ3,007
1	Formula amount (same as Part D, Line 03)	l .		\$3,807
)2	Adjustment due to availability of funds			\$3,807 \$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 minu	is Line 02 minus Line 02)		\$0
	r conos Congalegios Fedoo - (Fall F. 1 Me VI MIN).			.80

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using A	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
Н	lousing Authority of the City of Danbur lousing Authority of the City of Danbur lanbury, CT 06813						3. Туре	✓ (	<b>Submiss</b> Original Revision		_		
	.CC Number:	5	5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
N	Y428		<b>✓</b> 12/31	6/30	9/30	)	СТ	0	2 0	0 (	0 0	0	0 2
7. D	UNS Number:					HUD Use O	nly					+	
		8	3. ROFO Code:				Finan	cial	Analyst				
0	23030810		0126						eyes-Goo				
				Section	n 2								
Calc	culation of ACC Units for the 12	-month	n period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
ACC	80 + Units on 7/1/2013	Jnits A	dded to ACC	-	Un	its Deleted from AC	CC	=	ACC I	Jnits 80	on 6/	30/20	14
Line No.	( ategory			mn A Nonths		Column Eligible Unit Month	_	ls)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease			914		9	14				914	1	
02	Occupied dwelling units - by PHA employee, police officer, or other se- personnel who is not otherwise eligit public housing			0							(	0	
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	dy luded		0			0				(	0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0				(	0	
Vaca	ant Unit Months		-		•								
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market	t		0			0						
	conditions			U									
11	Units vacant and not categorized about	ove		46									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacan												
12	All other ACC units not categorized a	ahava	i i	Λ									

Calc	ulations Based on Unit Months:			
<u>0410</u> 14	Limited vacancies		29	
15	Total Unit Months	960	943	914
16	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			76
Snec	cial Provision for Calculation Of Utilities Expe	nse l evel·		
17	Unit months for which actual consumption	nisc Ecven.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>\$504.00</b>	<b>*=*</b> . ==
01	PUM project expense level (PEL)		\$561.82 1.01900	\$561.82 4.01000
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01900 \$572.49
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n D\	\$572.49 \$539,858	\$539,858
	ies Expense Level (UEL)	עם וו	ψ339,030	φοσο,σσσ
)5 )5	PUM utilities expense level (UEL) (from Line 26 of for	rm HIID-52722)	\$173.18	\$173.18
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$163,309	\$163,309
Add-	• •	11 b)	\$100,000	ψ100,000
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,890	\$27,890
10	Cost of independent audit		\$2,415	\$2,415
1	Funding for resident participation activities		\$1,900	\$1,900
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 19	5)	\$37,965	\$37,965
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$741,132	\$741,132
Part I	B. Formula Income			
)1	PUM formula income		\$477.63	\$477.63
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	<u> </u>	\$477.63	\$477.63
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$450,405	\$450,405
	C. Other Formula Provisions		40	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other	C Lines 01 through 02)	\$0 <b>\$0</b>	\$0 \$0
		C, Lines 01 through 03)	\$0	<b>\$</b> 0
2 <b>art i</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, L	ine M plus Part C Line M	\$290,727	\$290,727
)2	Cost of independent audit (Same as Part A, Line 10)		\$290,727	\$290,727 \$2,415
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$2,413 \$290,727	\$2,413 \$290,727
	E. Calculation of Operating Subsidy (HUD Use Only	)	Ψ230,121	Ψ230,121
)1	Formula amount (same as Part D, Line 03)	<i>,</i>		\$290,727
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	is Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Hou	sing A	Agency:				2. Fund	ding	Period:	01/01/2	2015	to 12/	/31/2015
Н	lousing Authority of the City of Danburg lousing Authority of the City of Danburg lanbury, CT 06813						3. Туре	✓ (	Submiss Original Revision N				
	CC Number:	5	. Fiscal Year End:				6. Ope	ratin	g Fund I	Projec	t Nu	mber	:
N	Y428		<b>1</b> 2/31 3/31	6/30	9/30	0	СТ	0	2 0	0 0	0	0	0 3
7. D	UNS Number:					HUD Use O	nly	_ I					
		8	B. ROFO Code:				Finan	cial	Analyst:				
0	23030810		0126						eyes-Goo				
		*		Section	n 2								
Calc	culation of ACC Units for the 12-	month	period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fun	ding l	Perio	d:	
ACC	152 + U	nits A	dded to ACC	-	Un	nits Deleted from AC	CC	=	<b>ACC U</b>	<mark>Inits o</mark> 52	n 6/3	30/20	14
Line No.	Category			mn A Ionths		Column Eligible Unit Month	_	ls)	Reside			_	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
Occ	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		1	,809		1,8	09			1	,809		
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							C	)	
03	New units - eligible to receive subsiduring the funding period but not inclined on Lines 01, 02, or 05-13	y uded		0			0				C	)	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				C	)	
Vac	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0	_		0						
	conditions			U									
11	Units vacant and not categorized about	ve		15									
	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
12	and still on ACC (occupied or vacant												
11.7	THE OTHER ALT CHINITE NOT COTOROTIZED OF	001/0	i e	Λ									

			•	ating Fund Project Num CT020000
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,824	1,824	1,809
6	Units eligible for funding for resident			454
	participation activities (Line 15C divided			151
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$405.57	\$405.57
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.28	\$413.28
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$753,823	\$753,823
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722)	\$127.24	\$127.24
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$232,086	\$232,086
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,934	\$29,934
0	Cost of independent audit		\$4,590	\$4,590
1	Funding for resident participation activities		\$3,775	\$3,775
2	Asset management fee		\$7,296	\$7,296
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$49,243	\$49,243
7	Total Formula Expenses (Part A, Line 04 plus	line 06 plus Line 16)	\$1,035,152	\$1,035,152
art F	B. Formula Income		. , ,	. , ,
1	PUM formula income		\$298.25	\$298.25
2	PUM change in utility allowances		\$0.00	\$0.00
<del></del> 3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$298.25	\$298.25
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$544,008	\$544,008
	C. Other Formula Provisions	Section 2, Line 13, Column B)	Ψ344,000	ψ544,000
	1		<b>C</b> O	\$0
1 2	Moving-to-Work (MTW)		\$0	\$0 \$0
<u>2                                    </u>	Transition funding Other		\$0 \$0	\$0 \$0
3 4		art C, Lines 01 through 03)	\$0	\$0
	1	are o, Emos or unough os)	ΨU	φυ
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part I	R Line 04 plus Port C Line 04\	¢404 444	¢404 444
1 2	Cost of independent audit (Same as Part A, Line		\$491,144 \$4,590	\$491,144 \$4,590
2 3	Formula amount (greater of Part D, Lines 01 or 0	•		
	☐ Formula amount (greater of Part D, Lines 01 or 0  E. Calculation of Operating Subsidy (HUD Use O		\$491,144	\$491,144
		''''y <i>)</i>		Φ404 4.44
1 2	Formula amount (same as Part D, Line 03)			\$491,144
3	Adjustment due to availability of funds			\$0 \$0
) <u>3                                    </u>	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n	ninus Lina 02 minus Lina 02)		\$0 \$0
	I I UNUS ODNIGATED TO FERIOD (FAILE, LINE OF I	minas Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1							
1. N	ame and Address of Public Ho	using I	Agency:				2. Fun	ding	Period:	01/01/20	15 to 12	/31/2015
Н	lousing Authority of the City of Danbu lousing Authority of the City of Danbu lanbury, CT 06813						3. Туре	✓ (	<b>Submissi</b> Original Revision N			
	CC Number:	5	5. Fiscal Year End:				6. Ope	rating	g Fund P	roject	Numbe	r:
N	Y428	[-	<b>✓</b> 12/31	6/30	9/30	)	СТ	0	2 0	0 0	0 0	0 4
7. D	UNS Number:					HUD Use O	nlv	_				
		8	8. ROFO Code:					cial	Analyst:			
0	23030810		0126						eyes-Good	lman		
				Section	n 2							
Calc	culation of ACC Units for the 12	2-montl	h period from July				first d	ay of	the Fun	ding Pe	eriod:	
			Added to ACC	-	1	its Deleted from AC		=	ACC U	nits on		014
Line No.	Category			mn A Ionths		Column Eligible Unit Month	_	ls)	Reside	Colum nt Part Mont	 icipatio	on Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth					
	upied Unit Months					☐ Last of Mo						
01	Occupied dwelling units - by public housing eligible family under lease			910		9	10			9	10	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligipublic housing			0							0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	dy cluded		0			0				0	
04	New units - eligible to receive subsited from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy	ng		0			0				0	
Vaca	ant Unit Months				,							
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing marke	et					0					
L	conditions			0								
11	Units vacant and not categorized at	oove		62								
Othe	er ACC Unit Months		·									
12	Units eligible for asset repositiong fe			0								
	and still on ACC (occupied or vacar											
12	All other ACC units not categorized	ahava	1	Λ								

			Оро.	ating Fund Project Nun CT02000
	ulations Based on Unit Months:			
14	Limited vacancies		29	
5	Total Unit Months	972	939	910
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			76
·	by 12)	maa Lawali		
	ial Provision for Calculation Of Utilities Expe Unit months for which actual consumption	ense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine				IIIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$561.82	\$561.82
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$572.49	\$572.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$537,568	\$537,568
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of fo		\$218.33	\$218.33
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$205,012	\$205,012
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,928	\$31,928
0	Cost of independent audit		\$2,445	\$2,445
1	Funding for resident participation activities		\$1,900	\$1,900
2	Asset management fee		\$3,888	\$3,888
3	Information technology fee		\$1,944	\$1,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$42,105	\$42,105
L7	Total Formula Expenses (Part A, Line 04 plus Line		\$784,685	\$784,685
art I	3. Formula Income			· · ·
)1	PUM formula income		\$568.12	\$568.12
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$568.12	\$568.12
4	Total Formula Income (Part B, Line 03 times Sec	,	\$533,465	\$533,465
	C. Other Formula Provisions	7. 1011 2, Elito 10, Coldinii 2)	<b>,</b>	*****
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
<u>3</u> 4		C, Lines 01 through 03)	<b>\$0</b>	\$0
	D. Calculation of Formula Amount	-, o i i i i ougii ooj	40	Ψ
1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04	\$251,220	\$251,220
2	Cost of independent audit (Same as Part A, Line 10	•	\$2,445	\$2,445
3	Formula amount (greater of Part D, Lines 01 or 02)	1	\$251,220	\$251,220
	i. Calculation of Operating Subsidy (HUD Use Only	Λ	Ψ <b>2</b> J 1, <b>22</b> U	ΨΕ-Ο 1,ΕΕ-Ο
~. · L	Formula amount (same as Part D, Line 03)	"		\$251,220
1				\$0
12	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Perio	<b>d:</b> 01	01/20	15 to 12	2/31/	2015
Н	lousing Authority of the Ci lousing Authority of the Ci lanbury, CT 06813							3. Туре	<b>✓</b> (	<b>Submi</b> Origina Revisio	ıl				
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fun	d Pro	ject N	lumbe	er:	
N	IY428			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		СТ	0	2 (	0 0	0	0 0	0	5
7. D	UNS Number:						HUD Use O	nly	•						
			•	8. ROFO Code:				Finan	cial	Analy	st:				
0	23030810			0126				Dama	aris R	eyes-G	Goodm	an			
					Section										
	culation of ACC Units	for the			1 to June	30 th	at is prior to the	first d	ay of	-					
ACC	C Units on 7/1/2013	+	Units /	Added to ACC	-	Units	Deleted from AC	CC	=	AC		s on	6/30/2	014	
	50			0			0				50				
Line	<u> </u>			Colu	ımn A		Column	В			_	olum			
No.	( atogor	У		-	Months	Elig	gible Unit Montl	- ns(EUN	ls)	Res		Parti Mont	cipations	on U	Jnit
Cate	egorization of Unit Mo	onths:					First of Mo	<u>nth</u>							
	upied Unit Months						✓ Last of Mo	nth	-						
01	Occupied dwelling units housing eligible family u				578		5	78				5	78		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ingibic for		Ü								Ū		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			<u>'</u>											
05	Units undergoing moder	nization			0			0							
06	Special use units		I		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	ırket		0			0							
	conditions				0			0							
11	Units vacant and not cat	egorized	above		22										
Othe	er ACC Unit Months														
12	Units eligible for asset re		-		0										
	and still on ACC (occupi														
13	All other ACC units not of	categoriz	ed above		0										

			Oper	rating Fund Project Num CT02000
alc	ulations Based on Unit Months:			0.02000
	Limited vacancies		18	
	Total Unit Months	600	596	578
	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D		B	LILID Madifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$373.69	\$373.69
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.79	\$380.79
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$226,951	\$226,951
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$168.66	\$168.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$100,521	\$100,521
	Ons	····· = <b>/</b>	*/-	*
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$9,720	\$9,720
9 0				' '
_	Cost of independent audit		\$1,510	\$1,510
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$16,030	\$16,030
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$343,502	\$343,502
art I	3. Formula Income			
1	PUM formula income		\$315.92	\$315.92
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$315.92	\$315.92
1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$188,288	\$188,288
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , ,	,,	*,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	( c,ee eeag ee,	40	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$155,214	\$155,214
2	Cost of independent audit (Same as Part A, Line 1)		\$1,510	\$1,510
		•		
3	Formula amount (greater of Part D, Lines 01 or 02)		\$155,214	\$155,214
	E. Calculation of Operating Subsidy (HUD Use On	іу)		<b>*</b> 455 0 · ·
<u>l</u>	Formula amount (same as Part D, Line 03)			\$155,214
,	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	11 00 1 11 55		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of I	Public I	Housing	Agency:	Jectio			2. Fun	ding	<b>Period:</b> 01/01/2015 to 12/31/2015
7	lew London Housing Authors 8 Walden Avenue lew London, CT 06320	ority							e of S	<b>Submission:</b> Driginal Revision No
_	CC Number:			5. Fiscal Year E	End:			6. Ope	ratin	g Fund Project Number:
	Y464			<b>✓</b> 12/31		9/30	)	СТ		2 2 0 0 0 0 0 1
	UNS Number:				,	0,00	HUD Use C			
				8. ROFO Code:	•		1102 000 0		ncial	Analyst:
1	22200561			0126	1				leen B	
				0120	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from .			) that is prior to the	e first d	lav of	the Funding Period:
	C Units on 7/1/2013	+	ı	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	226	1		0		<u> </u>	0			226
Line No.	(:ategor	y			Column A Init Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nnth		e.i.i.e
	upied Unit Months	11010					Last of Mo			
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u				2,651		2,6	51		2,651
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0		0
	ant Unit Months			· · · · · · · · · · · · · · · · · · ·						
05	Units undergoing modern	nization			0			0		
06	Special use units				36			36		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	iging ma	ırket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	above		25					
Othe	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not c	ategoriz	ed above		0					

			Оры	ating Fund Project Nun CT02200
	ulations Based on Unit Months:		0.5	
14	Limited vacancies		25	
15	Total Unit Months	2,712	2,712	2,651
6	Units eligible for funding for resident			224
	participation activities (Line 15C divided			221
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	B tut		B	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$441.80	\$441.80
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.19	\$450.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,220,915	\$1,220,915
	ies Expense Level (UEL)		<b>0.450.70</b>	*
)5	PUM utilities expense level (UEL) (from Line 26 of		\$156.73	\$156.73
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$425,052	\$425,052
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,057	\$9,057
0	Cost of independent audit		\$2,641	\$2,641
1	Funding for resident participation activities		\$5,525	\$5,525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,424	\$5,424
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,647	\$22,647
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,668,614	\$1,668,614
Part E	3. Formula Income			
)1	PUM formula income		\$202.67	\$202.67
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$202.67	\$202.67
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$549,641	\$549,641
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$1,118,973	\$1,118,973
2	Cost of independent audit (Same as Part A, Line 1		\$2,641	\$2,641
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,118,973	\$1,118,973
art	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,118,973
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of I	Public I	Housing	g Agency:	Secilo	11 1		2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/31/2015
B 1	ristol Housing Authority 64 Jerome Avenue ristol, CT 06010								of S	submission: Driginal Revision No
_	CC Number:			5. Fiscal Year Er	nd:			6. Ope	ratino	g Fund Project Number:
	Y 423					9/30		СТ		2 3 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Code:					cial A	Analyst:
0	81306680			0126						kauskas
				0.20	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from Ju			hat is prior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-		S Deleted from A(		=	ACC Units on 6/30/2014
	206			0			0	_		206
Line No.	Category	у			column A nit Months	El	<u>Column</u> ligible Unit Montl	_	ls)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				2,303		2,3	03		2,303
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			8			8		
06	Special use units				60			60		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	above		41					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	All other ACC units not c	atedoriza	ed anove	1	60					

			Орег	ating Fund Project Num CT02300
	ulations Based on Unit Months:		.,	
4	Limited vacancies		41	
5	Total Unit Months	2,472	2,412	2,303
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			192
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine	B tutt		B	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$440.82	\$440.82
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.20	\$449.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,083,470	\$1,083,470
	ies Expense Level (UEL)		0.000.01	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$186.04	\$186.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$448,728	\$448,728
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,426	\$4,426
1	Funding for resident participation activities		\$4,800	\$4,800
2	Asset management fee		\$9,888	\$9,888
3	Information technology fee		\$4,944	\$4,944
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,058	\$24,058
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,556,256	\$1,556,256
Part E	3. Formula Income			
)1	PUM formula income		\$143.11	\$143.11
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$143.11	\$143.11
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$345,181	\$345,181
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,211,075	\$1,211,075
2	Cost of independent audit (Same as Part A, Line 1	•	\$4,426	\$4,426
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,211,075	\$1,211,075
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$1,211,075
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1								
1. N	ame and Address of P	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12/	/31/2015
1	ristol Housing Authority 64 Jerome Avenue ristol, CT 06010							3. Тур	✓ (	<b>Submiss</b> Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	r:
N	Y 423			□ 12/31 □ 3/31 🗸	6/30	9/30		СТ	0	2 3	0	0 0	0	0 2
7. D	UNS Number:						HUD Use (	nly	I			I		
				8. ROFO Code:				Finar	ncial	Analyst	:			
0	81306680			0126						kauskas				
					Section	າ 2								
Calc	culation of ACC Units f	for the	12-mon	th period from July	1 to Jun	e 30 tha	t is prior to the	e first d	lay of	the Fu	nding	Peri	od:	
ACC	2 Units on 7/1/2013 140	+	Units	Added to ACC	<u>-</u>	Units E	Deleted from A	CC	=	ACC I	<u>Jnits</u> 140	on 6/	30/20	14
Line No.	( atagory	′			umn A Months	Elig	<u>Column</u> Jible Unit Mont		/Is)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of M	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - housing eligible family un				1,659		1,6	659				1,659	)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding us		0			0				ı	0	
Vac	ant Unit Months													
05	Units undergoing modern	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	ion			0			0						
80	Units vacant due to disas	ters			0			0						
09	Units vacant due to casua	alty loss	es		2			2						
10	Units vacant due to chang	ging ma	rket		0			0						
	conditions				U									
11	Units vacant and not cate	egorized	above		19									
	er ACC Unit Months								•					
12	Units eligible for asset rep		_		0									
12	and still on ACC (occupie													
11.7	TAIL OTDOR ALT LIBITE SOF OF	3T00017												

			Oper	ating Fund Project Num CT02300
alc	ulations Based on Unit Months:			0.0200
	Limited vacancies		19	
5	Total Unit Months	1,680	1,680	1,659
i	Units eligible for funding for resident	·		
	participation activities (Line 15C divided			138
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by I IIA	TIOD MOUNICATIONS
	A. Formula Expenses ect Expense Level (PEL)			
10]0	PUM project expense level (PEL)		\$367.08	\$367.08
2	Inflation factor		1.01900	1.01900
<u>2                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.05	\$374.05
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	ımn P\	\$628,404	\$628,404
-	ies Expense Level (UEL)	инн Б)	\$020,404	Ψ020,404
	I .	( , , , , , , , , , , , , , , , , , , ,	\$117.49	\$117.49
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	· ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$197,383	\$197,383
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,761	\$27,761
0	Cost of independent audit		\$2,993	\$2,993
1	Funding for resident participation activities		\$3,450	\$3,450
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,284	\$44,284
7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$870,071	\$870,071
art I	3. Formula Income	· · · · · · · · · · · · · · · · · · ·		·
1	PUM formula income		\$278.01	\$278.01
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$278.01	\$278.01
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$467,057	\$467,057
	C. Other Formula Provisions	octor 2, 2mo 10, octom 2)	<b>V</b> 101,001	¥,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<del></del> 3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ų.	<b>40</b>
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$403,014	\$403,014
2	Cost of independent audit (Same as Part A, Line		\$2,993	\$2,993
	Formula amount (greater of Part D, Lines 01 or 02	,	\$403,014	\$2,993 \$403,014
3 art F			<b>\$403,014</b>	\$4U3,U14
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		¢402.04.4
1	Formula amount (same as Part D, Line 03)			\$403,014
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Pul	blic F	lousing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
1	ristol Housing Authority 64 Jerome Avenue ristol, CT 06010							3. Тур	✓ (	<b>Submis</b> Original Revision				
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	g Fund	Proje	ect Nu	ımbe	r:
N	Y 423			☐ 12/31 ☐ 3/31	<b>✓</b> 6/30	9/30		СТ	0	2 3	0	0 0	0	0 3
7. D	UNS Number:						HUD Use O	nly						I
				8. ROFO Code:					cial A	Analys	t:			
0	81306680			0126						kauskas				
				0.1-0	Sectio	n 2								
Calc	culation of ACC Units for	r the	12-mon	th period from Jul			that is prior to the	first d	ay of	the Fu	ındin	g Peri	od:	
		+		Added to ACC	-		ts Deleted from AC		=	ACC				)14
Line No.	Category	"			olumn A t Months		<u>Column</u> Eligible Unit Month	_	ls)	Resid	dent F	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Month	hs:					☐First of Mo	nth						
	upied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units - by housing eligible family unde	•			2,387		2,3	87				2,38	7	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ve sub ut not	sidy included		0			0					0	
04	New units - eligible to receiv from 10/1 to 12/31 of previor period but not included on p Calculation of Operating Sul	us fur reviou	nding		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing moderniza	ation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are oc by police officers and that a special use units							0						
07	Units vacant due to litigation	ı			0			0						
80	Units vacant due to disaster	'S			0			0						
09	Units vacant due to casualty	/ losse	es		0			0						
10	Units vacant due to changin	ıg maı	rket					0						
L	conditions				0									
11	Units vacant and not catego	rized	above		13									
Othe	er ACC Unit Months			· <u></u>										
12	Units eligible for asset repos	-			0									
	and still on ACC (occupied													
12	All other ACC units not cote	acrize	ad about	i i	Λ									

			- 1	ating Fund Project Nun CT02300
	ulations Based on Unit Months:		10	
5	Limited vacancies	2.422	13	0.007
	Total Unit Months Units eligible for funding for resident	2,400	2,400	2,387
6	participation activities (Line 15C divided			199
	by 12)			199
ènoo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	Derise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		rioquosiou by 1 mit	
	A. Formula Expenses ct Expense Level (PEL)			
70 <b>je</b> 01	PUM project expense level (PEL)		\$354.59	\$354.59
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.33	\$361.33
13 14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$867,192	\$867,192
	ies Expense Level (UEL)	= j	<b>\$501,102</b>	¥ /- <del>-</del>
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$224.83	\$224.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$539,592	\$539,592
\dd-(	• • • • • • • • • • • • • • • • • • • •	5)	<b>\$</b>	φοσο,σσ2
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,238	\$34,238
0	Cost of independent audit		\$4,283	\$4,283
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$57,896	\$57,896
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,464,680	\$1,464,680
art E	3. Formula Income			
1	PUM formula income		\$296.00	\$296.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$296.00	\$296.00
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$710,400	\$710,400
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$754,280	\$754,280
2	Cost of independent audit (Same as Part A, Line 1	•	\$4,283	\$4,283
3	Formula amount (greater of Part D, Lines 01 or 02		\$754,280	\$754,280
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$754,280
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Pub	olic H	lousing	Agency:				2. Fund	ding	Period:	01/01	1/2015	to 12	/31/2015
13	utnam Housing Authority 23 Laconia Avenue utnam, CT 06260							3. Туре	✓ (	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	ımbeı	r:
N	Y 350			□ 12/31 □ 3/31 ✔	6/30	9/30		СТ	0	2 4	0 (	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nly			-		++	
			•	8. ROFO Code:					cial A	Analyst	•			
9	62825105			0126						eyes-Goo				
			ļ		Section	n 2								
Calc	culation of ACC Units for	the '	12-mon	th period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
		+		Added to ACC	-		ts Deleted from AC		=	ACC				14
Line No.	Category				ımn A Vonths		<u>Column</u> Eligible Unit Month	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Month	ns:					✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo	nth						
01	Occupied dwelling units - by housing eligible family under	•		1	,469		1,4	69				1,469	)	
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwi public housing	other	security		0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	re sub It not i	sidy included		0			0					0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fun reviou	ding		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modernizat	tion			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occ by police officers and that als special use units	•						0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters	S			0			0						
09	Units vacant due to casualty	losse	es		0			0						
10	Units vacant due to changing	g mar	ket		0			0						
L	conditions				0	[								
11	Units vacant and not categor	rized	above		19									
Othe	er ACC Unit Months			·										
12	Units eligible for asset repos	_			0									
	and still on ACC (occupied of													
12	All other ACC units not coted	aariza	d abava	í .	Λ									

			•	ating Fund Project Num CT024000
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,488	1,488	1,469
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			122
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		OCCIIOII 5		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$455.33	\$455.33
2	Inflation factor		1.02000	1.02000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$464.44	\$464.44
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$691,087	\$691,087
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$241.89	\$241.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$359,932	\$359,932
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,112	\$27,112
0	Cost of independent audit		\$8,452	\$8,452
1	Funding for resident participation activities		\$3,050	\$3,050
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,976	\$2,976
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$41,590	\$41,590
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,092,609	\$1,092,609
art F	3. Formula Income		. , ,	. , ,
1	PUM formula income		\$394.72	\$394.72
2	PUM change in utility allowances		\$0.00	\$0.00
<del></del> 3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$394.72	\$394.72
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$587,343	\$587,343
	C. Other Formula Provisions	Section 2, Line 13, Column B)	Ψ007,545	ψ301,343
			<b>C</b> O	\$0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2 3	Transition funding		\$0 \$0	\$0 \$0
3 4	Other	art C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	+	art O, Lines OT tillough OS)	ΦU	ΦU
	D. Calculation of Formula Amount	O Line 04 plus Dard O Line 04	<b>#</b> 505.000	<b>#</b> 505.000
1	Formula calculation (Part A, Line 17 minus Part E		\$505,266	\$505,266
2	Cost of independent audit (Same as Part A, Line		\$8,452	\$8,452
3	Formula amount (greater of Part D, Lines 01 or 0		\$505,266	\$505,266
	E. Calculation of Operating Subsidy (HUD Use O	піу)		<b>A</b> === 225
1	Formula amount (same as Part D, Line 03)			\$505,266
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	since Line 00 minus Line 00\		\$0
4	LUDGE CIRCLES OF BORIES (DOT L 100 ()1 W	ninus Line UZ Minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	/2015
8	/inchester Housing Autho 0 Chestnut Street /insted, CT 06098	rity						3. Туре	✓ (	<b>Submis</b> Original Revision					
_	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject N	Numbe	er:	
N	Y 343			☐ 12/31 ☐ 3/31	6/30	9/30		СТ		2 5		ī I	0 0	1	0
7. D	UNS Number:						HUD Use O	nly	- 11		-			-	1
				8. ROFO Code:				Finan	cial	Analys	st:				
1	31007338			0126						Bowen					
					Section	າ 2									
	ulation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 th	at is prior to the	first d	ay of	the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	<b>Units</b>	Deleted from AC	CC	=	ACC	Unit	s on	6/30/2	014	
	79			0			0				79				
Line No.	( atogor	у			<u>ımn A</u> Months	Eli	<u>Column</u> gible Unit Montl	_	ls)	Resi	dent	olum Parti Mont	—— cipati	on l	Jnit
Cate	gorization of Unit Mo	onths:					✓ First of Mo	onth							
	upied Unit Months						Last of Mo	nth							
01	Occupied dwelling units housing eligible family u				933		9	33				9	33		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing				0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06 06a	Special use units Units on Line 02 that are	. ooounia	, d		0			0							
оба	by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		15										
Othe	er ACC Unit Months			1											
12	Units eligible for asset re	eposition	g fee		0										
	and still on ACC (occupi				U										
13	All other ACC units not of	ategoriz	ed above		0										

			Орег	ating Fund Project Num CT02500
	ulations Based on Unit Months:		,_	
4	Limited vacancies		15	
5	Total Unit Months	948	948	933
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			78
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Description		Dogwood dhy DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses		-	
	ct Expense Level (PEL)		<b>********</b>	<b>*</b>
01	PUM project expense level (PEL)		\$367.28 1.02000	\$367.28
)2	Inflation factor			1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$374.63	\$374.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$355,149	\$355,149
	ies Expense Level (UEL)		<b>#</b> 400.00	
5	PUM utilities expense level (UEL) (from Line 26 of for		\$133.23	\$133.23
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$126,302	\$126,302
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,543	\$20,543
0	Cost of independent audit		\$4,242	\$4,242
1	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,896	\$1,896
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$28,631	\$28,631
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$510,082	\$510,082
Part E	3. Formula Income			
)1	PUM formula income		\$318.49	\$318.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$318.49	\$318.49
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$301,929	\$301,929
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part 0	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$208,153	\$208,153
2	Cost of independent audit (Same as Part A, Line 10)		\$4,242	\$4,242
3	Formula amount (greater of Part D, Lines 01 or 02)		\$208,153	\$208,153
art E	. Calculation of Operating Subsidy (HUD Use Only	)		
1	Formula amount (same as Part D, Line 03)			\$208,153
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 12	2/31/	2015
8	/inchester Housing Autho 0 Chestnut Street /insted, CT 06098	rity						3. Туре	✓ (	Submis Original Revisior					
_	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lumbe	er:	
N	Y 343			☐ 12/31 ☐ 3/31	6/30	9/30		СТ		2 5		ī ī	0 0	1	1
7. D	UNS Number:						HUD Use O	nly		-		ļI		1	
				8. ROFO Code:				Finan	cial	Analys	it:				
1	31007338			0126						sowen					
					Section	າ 2									
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 th	at is prior to the	first d	ay of	the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units	Deleted from AC	CC	=	ACC	Unit	s on	6/30/2	014	
	26			0			0				26				
Line				Colu	ımn A		Column	R			C	olum	<u> 1 C</u>		
Line No.	Categor	у			<u>imn A</u> Months	Eli	gible Unit Montl		ls)	Resi		Parti Montl	cipations	on U	Jnit
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	nth	,						
Occ	upied Unit Months						Last of Mo	nth							
01	Occupied dwelling units housing eligible family u				311		3	11				3	11		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing				0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1:	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		1										
	er ACC Unit Months														
12	Units eligible for asset re	eposition	g fee												
	and still on ACC (occupi		_		0										
13	All other ACC units not of	ategoriz	ed above		0										

			Opera	ating Fund Project Num CT02500
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	312	312	311
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$332.96	\$332.96
)2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.62	\$339.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$105,961	\$105,961
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$35.82	\$35.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$11,176	\$11,176
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,803	\$5,803
0	Cost of independent audit		\$495	\$495
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$624	\$624
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 19		\$7,572	\$7,572
17	Total Formula Expenses (Part A, Line 04 plus Line		\$124,709	\$124,709
Part F	3. Formula Income	o o pido Line 10)	, , , , ,	, ,
)1	PUM formula income		\$318.49	\$318.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$318.49	\$318.49
)4	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$99,369	\$99,369
	C. Other Formula Provisions	uon z, Line 10, Odiuiiii D)	Ψ33,303	Ψυυ,υυυ
)1			\$0	\$0
)2	Moving-to-Work (MTW)		\$0	\$0 \$0
13	Transition funding Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0 \$0	\$0 <b>\$0</b>
	D. Calculation of Formula Amount	o, Enico o i unough ooj	ΦU	ÞU
1 1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04	\$25,340	\$25,340
2	Cost of independent audit (Same as Part A, Line 10)		\$495	\$495
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$2 <b>5,340</b>	\$2 <b>5,340</b>
	E. Calculation of Operating Subsidy (HUD Use Only	1	<b>Ψ</b> 23,340	Ψ23,340
1		1		\$25,340
)2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$25,340
03	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 minu	is Line 02 minus Line 02)		
	Funus Conualeu foi Feffoo (Fall E. LITE VI MINU	13 LITE UZ TITITUS LITE US)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	<b>.</b> 1						
1. N	ame and Address of F	Public I	Housing	Agency:	Section			2. Fun	ding l	Period: 01/	/01/2015 to	12/31/2015
2	lanchester Housing Autho 4 Bluefield Drive lanchester, CT 06040	rity						3. Тур	<b>✓</b> (	Submission Original Revision No	1:	
_	CC Number:			5. Fiscal Year End	1:			6. Ope	rating	g Fund Pro	iect Num	ber:
	Y-452			12/31 3/31	6/30	9/30		СТ		2 6 0	<del>-</del>	0 0 1
	UNS Number:				_ 0,00 &	0,00	HUD Use (			_   0   0	1010	0 0 1 .
				8. ROFO Code:			1100 000 0		ncial /	Analyst:		
9	55327760			0126						kauskas		
	00021100			0120	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from Jul			at is prior to the	e first d	lav of	the Fundir	na Period	ı.
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Unit		
	110			0			0			110		
Line No.	(Category	у			lumn A Months	Elig	<u>Column</u> gible Unit Mont		/Is)	Resident	olumn C Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:				'	✓ First of M	onth	,			
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1,280		1,2	280			1,280	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigate	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		40							
	er ACC Unit Months								*			
12	Units eligible for asset re and still on ACC (occupie				0							
13	All other ACC units not c				0							

				ating Fund Project Nun CT02600
	ulations Based on Unit Months:			
14	Limited vacancies		40	
5	Total Unit Months	1,320	1,320	1,280
16	Units eligible for funding for resident			107
	participation activities (Line 15C divided			107
	by 12)			
	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	2		5	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$399.53	\$399.53
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.12	\$407.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$537,398	\$537,398
	ies Expense Level (UEL)		<u> </u>	
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$154.32	\$149.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$203,702	\$197,525
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,278	\$22,278
0	Cost of independent audit		\$1,909	\$1,909
1	Funding for resident participation activities		\$2,675	\$2,675
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$34,782	\$34,782
L7	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$775,882	\$769,705
	3. Formula Income	oo pias Line 10)	<b>V</b> -10,002	<b>*****</b>
)1	PUM formula income		\$319.16	\$319.16
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (	11 and 02)	\$319.16	\$319.16
)4		,	\$421,291	\$421,291
	Total Formula Income (Part B, Line 03 times Section	on z, Line 15, Column b)	Ψ+21,231	Ψ421,291
	C. Other Formula Provisions		0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
)3 )4	Other	Linos O1 through O2\	\$0	\$0
	<del>-</del>	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	a O4 mlua Dent O LL CC	<b>***</b>	<b>AC.12.11</b> :
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ie 04 pius Part C, Line 04		\$348,414
2	Cost of independent audit (Same as Part A, Line 10)		\$1,909	\$1,909
3	Formula amount (greater of Part D, Lines 01 or 02)		\$354,591	\$348,414
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$348,414
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 minus	Luna (12 minua Lina (12)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	ame and Address of I	Public I	Housing	g Agency:	Occilo			2. Fun	ding l	Period: 01/01/2015 to 12/3	1/2015
2	lanchester Housing Autho 4 Bluefield Drive lanchester, CT 06040	rity						3. Тур	<b>✓</b> (	ubmission: Driginal Revision No	
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	Fund Project Number:	
	Y-452			12/31 3/31	6/30	9/30		СТ		2 6 0 0 0 0 0	) 2
7. D	UNS Number:						HUD Use C	nlv			
				8. ROFO Code:				1	ncial A	Analyst:	
9	55327760			0126						auskas	
				0.120	Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mor	th period from Ju			at is prior to the	e first d	lav of	the Funding Period:	
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Units on 6/30/201	4
	207			0			0			207	
Line No.	Category	у			olumn A nit Months	Elig	<u>Column</u> gible Unit Mont	_	/Is)	Column C Resident Participation Months	Unit
Cate	gorization of Unit Mo	nths:				· · · · · · · · · · · · · · · · · · ·	✓ First of Mo	onth	-		
Occ	upied Unit Months						Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				2,427		2,4	127		2,427	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing moderr	nization			2			2			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0			· ·			
11	Units vacant and not cate	egorized	above		55						
Othe	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

			•	ating Fund Project Nun CT02600
	ulations Based on Unit Months:			
14	Limited vacancies		55	
5	Total Unit Months	2,484	2,484	2,427
16	Units eligible for funding for resident			202
	participation activities (Line 15C divided			202
	by 12)			
	cial Provision for Calculation Of Utilities Expense Lo	evei:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		- CCCHOIL C		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$377.87	\$377.87
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.05	\$385.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$956,464	\$956,464
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form HUE	)-52722)	\$131.83	\$128.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$327,466	\$319,964
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$51,258	\$51,258
10	Cost of independent audit		\$3,091	\$3,091
1	Funding for resident participation activities		\$5,050	\$5,050
12	Asset management fee		\$9,936	\$9,936
13	Information technology fee		\$4,968	\$4,968
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, or e		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	, oon only	\$74,303	\$74,303
	,	1: 46)	\$1,358,233	
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus	is Line 16)	\$1,358,233	\$1,350,731
	B. Formula Income		<b>#</b> 000.04	0000.04
)1	PUM formula income		\$333.91	\$333.91
02	PUM change in utility allowances	1.00/	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and		\$333.91	\$333.91
)4	Total Formula Income (Part B, Line 03 times Section 2, I	Line 15, Column B)	\$829,432	\$829,432
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines	s 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04	plus Part C, Line 04)	\$528,801	\$521,299
2	Cost of independent audit (Same as Part A, Line 10)		\$3,091	\$3,091
3	Formula amount (greater of Part D, Lines 01 or 02)		\$528,801	\$521,299
art E	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$521,299
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus Line			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of P	Public I	Housing	Agency:					2. Fun	ding	Period	<b>d:</b> 01/0	01/201	5 to 12	2/31/2015
Р	ousing Authority of the Tov O Box 668 tratford, CT 06615	wn of St	ratford						3. Тур	✓ (	<b>Submis</b> Original Revision		:		
	CC Number:			5. Fiscal Year	End:				6. Ope	ratin	g Fund	d Proj	ject N	umbe	r:
N	Y429			<b>✓</b> 12/31	/31 🔲 6	6/30	9/30	0	СТ	0	2 7	0	0 (	) 1	0 0
7. D	UNS Number:							HUD Use O	nly					-	
				8. ROFO Cod	e:					cial	Analys	st:			
0	37510062			0126	-						eyes-G		าก		
						Section	n 2				•				
Calc	culation of ACC Units f	for the	12-mon	th period from					first d	ay of	the F	undin	q Pei	iod:	
	101	+		Added to ACC		-		nits Deleted from AC		=				6/30/20	014
Line No.	( atagor)	<b>y</b>			Colun Unit M			Column Eligible Unit Montl	_	ls)	Resi	dent	olumr Partio	<u> </u>	on Unit
Cate	gorization of Unit Mo	nths:						☐First of Mo	nth	-					
	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un	, ,			1,2	210		1,2	10				1,2	10	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chang	ging ma	rket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	above			2									
Othe	er ACC Unit Months														
12	Units eligible for asset rep		_			0									
	and still on ACC (occupie														
12	All other ACC units not or	otogoriza	ad above	1		Λ									

		Орег	rating Fund Project Num CT02700
ulations Based on Unit Months:			
Limited vacancies		2	
Total Unit Months	1,212	1,212	1,210
Units eligible for funding for resident		·	
participation activities (Line 15C divided			101
by 12)			
ial Provision for Calculation Of Utilities Exp	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		Ŭ	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
-		requested by 1 1174	
		\$565.93	\$565.93
		1.01900	1.01900
			\$576.68
	ımn R)	-	\$698,936
		Ψ030,330	φουσ,σου
II.	form HIID E2722)	\$182.68	\$182.68
			\$221,408
• • • • • • • • • • • • • • • • • • • •	ITIII B)	\$221,406	\$221,408
		•	
			\$0
			\$0
			\$17,178
			\$1,748
		\$2,525	\$2,525
		\$0	\$0
Information technology fee		\$2,424	\$2,424
		\$0	\$0
		\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,875	\$23,875
Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$944,219	\$944,219
PUM formula income		\$311.13	\$311.13
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$311.13	\$311.13
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$377,090	\$377,090
C. Other Formula Provisions	,		
		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
	t C, Lines 01 through 03)	\$0	\$0
	<b>.</b> ,		
T. C.	Line 04 plus Part C. Line 04)	\$567.129	\$567,129
		1 1	\$1,748
,	,		\$567,129
E. Calculation of Operating Subsidy (HUD Use On		Ψοσι,:23	ψ001,123
Formula amount (same as Part D, Line 03)			\$567,129
			KU
Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Exp.  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses  ct Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulated to the participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulated to the participation activities  Asset management fee  Informula Income  PUM change in utility allowances  PUM daijusted formula income (Sum of Part B, Line 04 plus Lines)  Total Formula Income  PUM daijusted formula income (Sum of Part B, Line 17 total Formula Income  PUM change in utility allowances  PUM adjusted formula Income (Part B, Line 03 times Sic.)  Cother Formula Income (Part B, Line 03 times Sic.)  Cother Formula Income (Part B, Line 17 minus Part B)  Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B)  Cost of independent audit (Same as Part A, Line 17  Cost of independent audit (Same as Part A, Line 19	Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  Ital Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  et Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL)  PUM utilities expense level (UEL)  PUM utilities expense level (UEL)  FUM utilities expense level (UEL)  FUM diagnosis of times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Lines 07 through 15)  Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)  Cother Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions  (Sum of Part C, Lines 01 through 03)	ulations Based on Unit Months: Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD  \$2722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  Requested by PHA  A. Formula Expenses  Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PUH inflated PEL (Part A, Line 01 times Line 02)  PUH willtites expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 03 times Section 2, Line 15, Column B)  Self-sufficiency  Self-sufficiency  Self-sufficiency  Solf-sufficiency  Solf-s

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
Р	lousing Authority of the Town of Stra O Box 668 tratford, CT 06615	atford					3. Туре	✓ (	<b>Submiss</b> Original Revision I				
	CC Number:	:	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	r:
N	Y429		<b>✓</b> 12/31	6/30	9/30		СТ		2 7	0 0	_	2	0 0
7. D	UNS Number:					HUD Use O	nly					++	
			8. ROFO Code:					cial	Analyst				
0	37510062		0126						eyes-Goo				
		<u> </u>		Sectio	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
	200 +		Added to ACC	-		ts Deleted from AC		=	ACC (				14
Line No.	Category			mn A /lonths		<u>Column</u> Eligible Unit Montl	_	ls)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,377		2,3	77				2,377	7	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0							(	0	
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	0	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			3			3						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		0			0						
10	Units vacant due to changing mark	cet					0						
L	conditions			0									
11	Units vacant and not categorized a	above		20									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	d above	1	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	2,400	2,400	2,377
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			198
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine		300000		LILID M. PC. of
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.14	\$400.14
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$407.74	\$407.74
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)	าท ห)	\$978,576	\$978,576
	I	LUD F2722\	\$108.46	\$108.46
05 06	PUM utilities expense level (UEL) (from Line 26 of fo		'	
Add-(	UEL (Part A, Line 05 times Section 2, Line 15, Colum	in b)	\$260,304	\$260,304
			\$0	\$0
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$49,267	\$49,267
10	Cost of independent audit		\$3,496	\$3,496
1	Funding for resident participation activities		\$4,950	\$4,950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$62,513	\$62,513
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$1,301,393	\$1,301,393
Part E	3. Formula Income			
01	PUM formula income		\$314.59	\$314.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$314.59	\$314.59
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$755,016	\$755,016
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	0.11 0.11 1.00	\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od when David O. Line Od	<b>#</b> 540.077	<b>A540.077</b>
01	Formula calculation (Part A, Line 17 minus Part B, I			\$546,377
)2	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)		\$3,496 \$546,377	\$3,496 \$546.377
)3 Part F	E. Calculation of Operating Subsidy (HUD Use Only		\$546,377	\$546,377
)1	Formula amount (same as Part D, Line 03)	וע		\$546,377
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Section	• •	2	2. Fund	ing F	Period: 01	/01/2015 !	to 12/31/2015
2	ernon Housing Authority 1 Court Street ernon, CT 06066						3	3. Туре	<b>✓</b> 0	ubmission Driginal Revision No.		
_	CC Number:			5. Fiscal Year En	nd:		6	S. Oper	atino	Fund Pro	iect Nur	nber:
	Y 406			<b>✓</b> 12/31 ☐ 3/31		9/30		СТ	0	2 8 0	0 0	0 0 1
	UNS Number:			<u></u> . <u></u>		0,00	HUD Use Or				10101	0 0 .
				8. ROFO Code:			1102 000 01		nial A	Analyst:		
0	95538146			0126						eyes-Goodm	an	
	0000110			0120	Sectio	n 2				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Calc	culation of ACC Units	for the	12-mon	th period from Ju			s prior to the	first da	v of	the Fundi	na Perio	d:
	C Units on 7/1/2013	+		Added to ACC	-	l	eted from AC		=	ACC Uni		
	145			0			0			145		
Line No.	Category	у			olumn A it Months	Eligibl	Column E le Unit Month	-	s)	Resident	olumn C Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:		<del></del>		•	First of Mor	nth	'			
Occ	upied Unit Months						Last of Mor	nth				
01	Occupied dwelling units housing eligible family units				1,700		1,70	00			1,700	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		40							
Othe	er ACC Unit Months			· ————								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

				ating Fund Project Nun CT02800
	ulations Based on Unit Months:		40	
4	Limited vacancies	. =	40	4.700
5	Total Unit Months	1,740	1,740	1,700
6	Units eligible for funding for resident			142
	participation activities (Line 15C divided by 12)			142
·		anaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Expe	ense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine	D		Da sussatia di lua BUA	UIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*******	
01	PUM project expense level (PEL)		\$365.00	\$365.00
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$371.94	\$371.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$647,176	\$647,176
	ies Expense Level (UEL)		A = . =	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$147.99	\$147.99
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$257,503	\$257,503
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$40,822	\$40,822
0	Cost of independent audit		\$3,566	\$3,566
1	Funding for resident participation activities		\$3,550	\$3,550
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,480	\$3,480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	(5)	\$51,418	\$51,418
.7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$956,097	\$956,097
art E	3. Formula Income			· ,
)1	PUM formula income		\$397.98	\$397.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$397.98	\$397.98
)4	Total Formula Income (Part B, Line 03 times Sec	,	\$692,485	\$692,485
	C. Other Formula Provisions	ction 2, Line 15, Column B)	<b>4002</b> , 100	<b>4002</b> , 100
)1	Moving-to-Work (MTW)		0.2	\$0
)2			\$0 \$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Enico o i unough oo)	40	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line M nlue Part C Line (M)	\$262 642	<b>ድንድን ድላ</b> ን
)1  2				\$263,612
	Cost of independent audit (Same as Part A, Line 10		\$3,566	\$3,566
3	Formula amount (greater of Part D, Lines 01 or 02)		\$263,612	\$263,612
	E. Calculation of Operating Subsidy (HUD Use Only	y)		фооо ото
1	Formula amount (same as Part D, Line 03)			\$263,612
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	un Line 00 minus Line 00'		\$0
	Funds Obligated for Period (Part E, Line 01 min	us Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency	<b>y</b> :				2. Fun	ding	Period	<b>d:</b> 01/0	01/201	5 to 12	/31/2015
2	ernon Housing Authority 1 Court Street ernon, CT 06066								3. Тур	✓ (	Submis Original Revision		<u> </u>		
	CC Number:			5. Fisca	al Year End:				6. Ope	ratin	g Fund	d Proj	ect N	umbe	r:
N	Y 406			<b>✓</b> 12/3°	1 3/31	6/30	9/30	0	СТ	0	2 8	0	0 0	0	0 2
7. D	UNS Number:							HUD Use O	nly					-	l e
				8. ROF	O Code:					ncial	Analys	st:			
0	95538146			0126							eyes-G		n		
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th perio	d from July				first d	ay of	the F	undin	g Per	iod:	
	Units on 7/1/2013 40	+		Added t		-		nits Deleted from AC		=				/30/20	)14
Line No.	( atanar)	,				umn A Months		Column Eligible Unit Montl	_	ls)	Resi	dent	lumn Partic Ionth	ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units - housing eligible family ur					477		4	77				47	7	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us			0			0					0	
Vaca	ant Unit Months			*											
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and tha special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to change	ging ma	rket						0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			3									
Othe	er ACC Unit Months	·													
12	Units eligible for asset rep		_			0									
	and still on ACC (occupie														
12	All other ACC units not or	otogoriza	ad above			Λ									

			Oper	rating Fund Project Num CT02800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	480	480	477
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
bec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	, on each each each each each each each each		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occion 5		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
-	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$322.49	\$322.49
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.62	\$328.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$157,738	\$157,738
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$143.36	\$143.36
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$68,813	\$68,813
\dd-	•	(Unit D)	\$00,010	Ψ00,010
			\$0	\$0
7	Self-sufficiency		·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,179	\$10,179
0	Cost of independent audit		\$1,427	\$1,427
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,566	\$13,566
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$240,117	\$240,117
art I	3. Formula Income	ne do pias Emie 10)	, ,	· · · · · · · · · · · · · · · · · · ·
1	PUM formula income		\$372.59	\$372.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$372.59	\$372.59
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$178,843	\$178,843
	C. Other Formula Provisions	ction 2, Line 15, Column b)	\$170,043	ψ170,043
			0.2	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$61,274	\$61,274
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,427	\$1,427
	Formula amount (greater of Part D, Lines 01 or 02	)	\$61,274	\$61,274
3	E. Calculation of Operating Subsidy (HUD Use On	ly)		
		·		\$61,274
art E	Formula amount (same as Part D, Line 03)			
3 <b>Part E</b> 1 12				\$0
art E	Formula amount (same as Part D, Line 03)			\$0 \$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Section	· ·		2. Fund	dina I	Period: 0	 1/01/2015	5 to 12/31/2015
V 2	ernon Housing Authority 1 Court Street								of S	ubmissio Original Revision No	n:	
-	CC Number:			5. Fiscal Year End	d:			6. Opei	ratino	Fund Pr	oiect Nu	ımber:
	Y 406			<b>✓</b> 12/31 ☐ 3/31 [		9/30		СТ		2 8 0	Ť I	0 0 3
7. D	UNS Number:						HUD Use O	nlv	-			1 - 1 - 1 -
				8. ROFO Code:					cial <i>l</i>	Analyst:		
0	95538146			0126						eyes-Goodn	nan	
				0120	Section	1 2				•		
Calc	culation of ACC Units	for the	12-mon	th period from Jul			s prior to the	first da	av of	the Fund	ina Peri	od:
	Units on 7/1/2013	+		Added to ACC	-		leted from AC		=	ACC Un		
	40			0			0			40		
Line No.	Category	у			lumn A t Months	Eligib	<u>Column I</u> le Unit Month	-	s)	-	Column ( t Partici Months	_ pation Unit
Cate	gorization of Unit Mo	nths:				•	✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				475		47	75			475	5
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						(	0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			(	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			(	0
	ant Unit Months			'								
05	Units undergoing modern	nization			5			5				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket				-	0				
	conditions				0							
11	Units vacant and not cate	egorized	above		0							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Open	ating Fund Project Num CT02800
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	480	480	475
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 0		
.ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.49	\$322.49
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.62	\$328.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$157,738	\$157,738
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$131.03	\$131.03
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$62,894	\$62,894
Add-0	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,800	\$8,800
0	Cost of independent audit		\$1,427	\$1,427
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$12,187	\$12,187
17	Total Formula Expenses (Part A, Line 04 plus Line		\$232,819	\$232,819
	3. Formula Income	2 00 plus Line 10)	<b>V</b> =0=,0.0	<b>4-0-,010</b>
)1	PUM formula income		\$327.00	\$327.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	: 01 and 02)	\$327.00	\$327.00
)4	Total Formula Income (Part B, Line 03 times Section 1)	· · · · · · · · · · · · · · · · · · ·	\$156,960	\$156,960
		uon z, Line 15, Column B)	φ130, <del>3</del> 00	Ψ130,300
	C. Other Formula Provisions		<b>*</b>	ФС
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0
)3	Other	2 Lines 04 through 02\	\$0	\$0
)4 Part [	Total Other Formula Provisions (Sum of Part Co. Calculation of Formula Amount	C, Lines 01 through 03)	\$0	\$0
rant L 1	Formula calculation (Part A, Line 17 minus Part B, L	ing 04 nlus Part C. Ling 04	\$75,859	\$75,859
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,427	\$1,427
		1		· ·
3 Part F	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only	Λ	\$75,859	\$75,859
		)		<b>Ф7</b> Г 0Г0
1	Formula amount (same as Part D, Line 03)			\$75,859
)2	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	in Lina 00 minus Lina 00		\$0
04	Figure Countries for Period (PAR F. LINE UT MIN)	is cine oz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Perio	<b>d:</b> 01/	01/20	15 to 1	2/31/	/2015
1:	Vest Haven Housing Authors 5 Glade Street Vest Haven, CT 06516	ority						3. Туре	✓ (	<b>Submi</b> Origina Revisio					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fun	d Pro	ject l	lumb	er:	
N	Y462			☐ 12/31  3/31	6/30	9/30		СТ		2 9		ī I	0 2	1	1
7. D	UNS Number:						HUD Use O	nly	-	ļ		<del>                                     </del>			1
			-	8. ROFO Code:				Finan	cial	Analy	st:				
0	97213144			0126						Bowen					
			ļ		Section	າ 2									
Calc	culation of ACC Units	for the	12-mont	th period from July			nat is prior to the	first d	ay of	f the F	undir	ng Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A0		=				6/30/2	014	
	262			0			0				262				
		•		0.1			Column	D			C	olum	n C		
Line No.	( atogor	у			mn A	E1:	<u>Column</u> igible Unit Montl		le)	Res	ident	Parti	— cipati	on L	Jnit
140.				Unit i	<i>l</i> lonths	EII	igible Unit Monti	1S(EUIV	15)			Mont	ns		
Cate	egorization of Unit Mo	nths:		· 		·	✓ First of Mo	nth							
Occ	upied Unit Months						Last of Mo	nth							
01	Occupied dwelling units			3	,119		3,1	10				3,1	10		
	housing eligible family u			3	,119		3,1	19				٥, ١	19		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth				0								0		
	public housing														
03	New units - eligible to re during the funding period												0		
	on Lines 01, 02, or 05-13		iriciuded		0			0					0		
04	New units - eligible to re-		osidy												
	from 10/1 to 12/31 of pre				0			0					0		
	period but not included of Calculation of Operating				U			U					-		
Vaca	ant Unit Months	Cubbia													
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa				0			0							
09	Units vacant due to casu		es		0			0							
10	Units vacant due to char														
	conditions	5 5			0			0							
11	Units vacant and not cat	egorized	above		25										
Othe	er ACC Unit Months			+											
12	Units eligible for asset re	eposition	g fee												
	and still on ACC (occupi		-		0										
13	All other ACC units not of	ategoriz	ed above		0										

				ating Fund Project Nun CT02900
	ulations Based on Unit Months:		0.5	
14	Limited vacancies		25	0.440
5	Total Unit Months	3,144	3,144	3,119
6	Units eligible for funding for resident participation activities (Line 15C divided			260
	by 12)			200
·		maa Lavali		
pec 7	cial Provision for Calculation Of Utilities Expe Unit months for which actual consumption	nse Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.zmt, io. docot toposmo:mig too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FRA	110D Wodincations
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$397.71	\$397.71
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.27	\$405.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$1,274,169	\$1,274,169
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$121.34	\$121.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$381,493	\$381,493
Add-(	Ons			
)7	Self-sufficiency		\$37,597	\$37,597
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$60,844	\$60,844
10	Cost of independent audit		\$11,706	\$11,706
1	Funding for resident participation activities		\$6,500	\$6,500
2	Asset management fee		\$12,576	\$12,576
3	Information technology fee		\$6,288	\$6,288
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$135,511	\$135,511
L7	Total Formula Expenses (Part A, Line 04 plus Line	<u>'</u>	\$1,791,173	\$1,791,173
	B. Formula Income	2 00 plus Line 10)	¥1,101,110	<b>*</b> 1,1 <b>*</b> 1,1 1
)1	PUM formula income		\$328.70	\$328.70
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lines	: 01 and 02)	\$328.70	\$328.70
	*		\$1,033,433	\$1,033,433
)4	Total Formula Income (Part B, Line 03 times Sec	uon ∠, Line 15, Column B)	<b>Φ1,U33,433</b>	φ1,033,433
	C. Other Formula Provisions		<b>*</b>	<b>*</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	2. Linea 04 there is 00'	\$0	\$0
14	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b></b>
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$757,740
2	Cost of independent audit (Same as Part A, Line 10)		\$11,706	\$11,706
3	Formula amount (greater of Part D, Lines 01 or 02)		\$757,740	\$757,740
	E. Calculation of Operating Subsidy (HUD Use Only	")		
)1	Formula amount (same as Part D, Line 03)			\$757,740
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minu	is Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Publi	c Housir	ng A	Agency:				2. Fun	ding	Period	<b>l:</b> 01/0	1/2015	to 12	/31/2015
1:	Vest Haven Housing Authority 5 Glade Street Vest Haven, CT 06516							3. Тур	✓ (	Submis Original Revisior				
	CC Number:		5.	. Fiscal Year End:				6. Ope	ratin	g Fund	d Proje	ect Nu	ımbe	r:
N	Y462			12/31 🗸 3/31 🗌	6/30	9/30	0	СТ	0	2 9	0	0 0	2	9 2
7. D	UNS Number:						HUD Use O	nly						
			8	. ROFO Code:				Finar	ncial	Analys	it:			
0	97213144			0126					leen B					
					Sectio	n 2	2							
Calc	culation of ACC Units for th	ne 12-mo	nth	period from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Fu	unding	g Peri	od:	
ACC	254 +	Unit		dded to ACC	-	Un	nits Deleted from AC	CC	=	ACC	Units 254	on 6	/30/20	)14
Line No.	Category	·			mn A Months		Column Eligible Unit Montl	_	/Is)	Resi	dent F	lumn Partic	— ipatio	n Unit
Cate	egorization of Unit Months	1		+			✓ First of Mo	nth						
	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units - by puriousing eligible family under le			3	,031		3,0	31				3,03	1	
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	er securit			0								0	
03	New units - eligible to receive siduring the funding period but non Lines 01, 02, or 05-13	subsidy ot include	ed		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding rious			0			0					0	
	ant Unit Months			'										
05	Units undergoing modernizatio	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units		8					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing r	narket			0			0						
	conditions				0									
11	Units vacant and not categorize	ed above			17									
Othe	er ACC Unit Months													
12	Units eligible for asset reposition	_			0									
	and still on ACC (occupied or													
12	All other ACC units not catego	rizad ahay		1	Λ									

				ating Fund Project Num CT029000
	ulations Based on Unit Months:		4-	
4	Limited vacancies		17	
5	Total Unit Months	3,048	3,048	3,031
6	Units eligible for funding for resident			252
	participation activities (Line 15C divided			253
	by 12)			
	ial Provision for Calculation Of Utilities Ex	(pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D		D	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#007.70	<b>*</b>
)1	PUM project expense level (PEL)		\$397.79	\$397.79
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	L D)	\$405.35	\$405.35 \$1,335,507
4	PEL (Part A, Line 03 times Section 2, Line 15, Co	iumn B)	\$1,235,507	\$1,235,507
	ies Expense Level (UEL)		¢420.00	<b>#</b> 400.00
5	PUM utilities expense level (UEL) (from Line 26 o		\$120.89	\$120.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$368,473	\$368,473
dd-(	Ons			
7	Self-sufficiency		\$36,311	\$36,311
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$53,565	\$53,565
0	Cost of independent audit		\$11,245	\$11,245
1	Funding for resident participation activities		\$6,325	\$6,325
2	Asset management fee		\$12,192	\$12,192
3	Information technology fee		\$6,096	\$6,096
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$125,734	\$125,734
7	<b>Total Formula Expenses</b> (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,729,714	\$1,729,714
art E	3. Formula Income			
1	PUM formula income		\$335.44	\$335.44
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$335.44	\$335.44
4	Total Formula Income (Part B, Line 03 times \$	Section 2, Line 15, Column B)	\$1,022,421	\$1,022,421
	C. Other Formula Provisions	,,,,,		· · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 31	7-	7-2
1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C. Line 04)	\$707,293	\$707,293
2	Cost of independent audit (Same as Part A, Line		\$11,245	\$11,245
3	Formula amount (greater of Part D, Lines 01 or 0		\$707,293	\$707,293
	E. Calculation of Operating Subsidy (HUD Use O		Ţ. 01,200	Ψ101, <b>200</b>
1	Formula amount (same as Part D, Line 03)	**		\$707,293
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of P	ublic ł	Housing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
1	Vest Haven Housing Author 5 Glade Street Vest Haven, CT 06516	rity						3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fiscal Year End	:			6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	r:
N	Y462			☐ 12/31 ✓ 3/31	6/30	9/30		СТ	0	2 9	0	0 0	2	9 3
7. D	UNS Number:						HUD Use C	nly						
				8. ROFO Code:				Finar	ncial	Analys	t:			
0	97213144			0126					leen B					
					Section	n 2								
Calc	culation of ACC Units for	or the	12-mon	th period from July	/1 to Jun	e 30 that	t is prior to the	e first d	lay of	the Fu	ınding	g Peri	od:	
ACC	99	+	Units	Added to ACC	-	Units D	eleted from A	CC	=	ACC	Units 99	on 6	/30/20	14
Line No.	Category				umn A Months	Eligi	Column ible Unit Mont		/Is)	Resid	dent P	lumn Partici	<u> </u>	n Unit
Cate	gorization of Unit Mon	ths:					✓ First of Mo	onth	1					
	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units - I housing eligible family und				1,134		1,1	34				1,13	4	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or other	security		0								0	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive sub but not	osidy included		0			0					0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding		0			0					0	
Vac	ant Unit Months													
05	Units undergoing modernia	zation			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are of by police officers and that special use units							0						
07	Units vacant due to litigation	on			0			0						
80	Units vacant due to disaste				0			0						
09	Units vacant due to casua	Ity loss	es		0			0						
10	Units vacant due to chang	jing mai	rket		0			0						
	conditions				U									
11	Units vacant and not cated	gorized	above		18									
	er ACC Unit Months													
12	Units eligible for asset rep				0									
12	and still on ACC (occupied				24									
11.7	I A II Othor A L T Linite pot oo	TOGORIZA	an anava	i i										

			Ope	rating Fund Project Nun CT02900
Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
15	Total Unit Months	1,188	1,164	1,134
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		. ,	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$510.11	\$510.11
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$519.80	\$519.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$605,047	\$605,047
	ies Expense Level (UEL)	5/	ψοσο,σ-1	, , , , , , , , , , , , , , , , , , ,
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722\	\$203.56	\$203.56
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$236,944	\$236,944
\dd-(	• • • • • • • • • • • • • • • • • • • •	IIII <i>DJ</i>	Ψ250,944	Ψ230,944
			\$0	\$0
7	Self-sufficiency		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,873	\$12,873
0	Cost of independent audit		\$6,414	\$6,414
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$4,704	\$4,752
3	Information technology fee		\$2,352	\$2,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,718	\$28,790
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$870,709	\$870,781
art I	B. Formula Income			
1	PUM formula income		\$331.53	\$331.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$331.53	\$331.53
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$385,901	\$385,901
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$484,808	\$484,880
2	Cost of independent audit (Same as Part A, Line 1	0)	\$6,414	\$6,414
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$484,808	\$484,880
	E. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$484,880
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13	Funds Obligated for Period (Part E, Line 01 mi			Y -

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of P	Public I	Housing	g Ag	ency:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
Р	lilford Redevelopment and O Box 291 lilford, CT 06460	Housing	g Partner	ship					3. Тур	✓ (	<b>Submis</b> Original Revision				
	CC Number:			5. F	Fiscal Year End:				6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
N	Y 463				12/31 🗸 3/31 🗌	6/30	9/3	0	СТ	0	3 0	0	0 0	0	0 1
7. D	UNS Number:							HUD Use C	nly			++		++	
				8. F	ROFO Code:					cial	Analys	t:			
0	98179245				0126						eyes-Go		า		
						Section	n 2	)							
Calc	culation of ACC Units f	for the	12-mon	nth p	period from July				first d	av of	the Fu	ındino	a Peri	od:	
	Units on 7/1/2013 44	+			ded to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	( atagor)	′			·	ımn A Months		Column Eligible Unit Montl	_	ls)	Resid	dent F	lumn Partici	_ patio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth	-					
	upied Unit Months							☐ Last of Mo							
01	Occupied dwelling units - housing eligible family un					491		4	91				49	1	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previo	nding us			0			0					0	
Vaca	ant Unit Months			,				-							
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chang	ging ma	rket			0			0						
L	conditions					0	_								
11	Units vacant and not cate	gorized	above			37									
Othe	er ACC Unit Months							·							
12	Units eligible for asset rep	position	g fee			0									
	and still on ACC (occupie														
12	All other ACC units not or	ata a a riz	ad abava			Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	528	507	491
16	Units eligible for funding for resident participation activities (Line 15C divided			41
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		<b>0540.40</b>	<b>ME 10.10</b>
01	PUM project expense level (PEL)		\$543.48 1.01900	\$543.48
02	Inflation factor			1.01900 \$553.81
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column	n R)	\$553.81 \$280,782	\$280,782
	ies Expense Level (UEL)	עט וו	φ200,102	Ψ200,102
)5 )5	PUM utilities expense level (UEL) (from Line 26 of for	rm HIID-527221	\$143.54	\$143.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$72,775	\$72,775
Add-	• • •	11 D)	ψ. 2,. το	ψ12,110
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,750	\$8,750
10	Cost of independent audit		\$1,308	\$1,308
1	Funding for resident participation activities		\$1,025	\$1,025
12	Asset management fee		\$2,112	\$2,112
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$14,251	\$14,251
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$367,808	\$367,808
Part I	3. Formula Income			
)1	PUM formula income		\$323.52	\$323.52
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines		\$323.52	\$323.52
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$164,025	\$164,025
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other	2 Lines 01 through 03\	\$0 <b>\$0</b>	\$0 \$0
		C, Lines 01 through 03)	\$0	<b>\$</b> 0
9 <b>art i</b> 01	Calculation of Formula Amount     Formula calculation (Part A, Line 17 minus Part B, L	ine M plus Part C Line M	) \$203,783	\$203,783
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,308	\$203,763 \$1,308
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,300 \$203,783	\$203,783
	E. Calculation of Operating Subsidy (HUD Use Only	)	Ψ203,103	Ψ203,103
)1	Formula amount (same as Part D, Line 03)	,		\$203,783
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	o Lina O2 minua Lina O2\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of Pul	blic F	Housing	Agency:				2. Fun	ding	Period:	01/01/20	)15 to 12	2/31/2015
Р	lilford Redevelopment and Ho O Box 291 lilford, CT 06460	ousinç	g Partners	ship				3. Туре	✓ (	<b>Submissi</b> Original Revision N			
	CC Number:			5. Fiscal Year End	:			6. Ope	rating	g Fund P	roject	Numbe	er:
N	Y 463			12/31 🗸 3/31	6/30	9/30		СТ			0 0	0 0	0 2
7. D	UNS Number:						HUD Use O	nly					1
				8. ROFO Code:					cial A	Analyst:			
0	98179245			0126						eyes-Good	man		
				<u> </u>	Section	n 2							
Calc	culation of ACC Units for	r the	12-mon	th period from July			that is prior to the	first d	ay of	the Fund	ding P	eriod:	
	50 Units on 7/1/2013	+		Added to ACC	-	1	its Deleted from AC		=	ACC U	nits on		014
Line No.	Category	1			umn A Months		<u>Column</u> Eligible Unit Montl	_	ls)	Reside	Colum nt Part Mon	icipatio	on Unit
Cate	gorization of Unit Montl	hs:					✓ First of Mo	nth					
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units - by housing eligible family under				579		5	79				579	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ve sub ut not	osidy included		0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	us fur previou	nding		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing moderniza	ation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are oc by police officers and that a special use units							0					
07	Units vacant due to litigation	n			0			0					
80	Units vacant due to disaster				0			0					
09	Units vacant due to casualty	y losse	es		0			0					
10	Units vacant due to changing	ng mai	rket					0					
L	conditions				0	_							
11	Units vacant and not catego	orized	above		21								
Othe	er ACC Unit Months												
12	Units eligible for asset repos				0								
	and still on ACC (occupied												
12	All other ACC units not cate	aariza	ad abaya	1	Λ								

			Орен	ating Fund Project Num CT03000
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	597	579
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.80	\$406.80
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.53	\$414.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$247,474	\$247,474
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$104.26	\$104.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$62,243	\$62,243
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,996	\$10,996
0	Cost of independent audit		\$737	\$737
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 19	5)	\$16,533	\$16,533
L7	Total Formula Expenses (Part A, Line 04 plus Line		\$326,250	\$326,250
art E	3. Formula Income			
)1	PUM formula income		\$295.50	\$295.50
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$295.50	\$295.50
14	Total Formula Income (Part B, Line 03 times Sec	<u>'</u>	\$176,414	\$176,414
	C. Other Formula Provisions	,	*,	¥ · · · · · · ·
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
13 14		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Enico o i unough ooj	φυ	Φ0
1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$149,836	\$149,836
2	Cost of independent audit (Same as Part A, Line 10)		\$737	\$737
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$149,836	\$149,836
	E. Calculation of Operating Subsidy (HUD Use Only	)	ψ173,000	ψ1+3,030
1	Formula amount (same as Part D, Line 03)	1		\$149,836
)2	Adjustment due to availability of funds			\$149,630
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 minu	is Line 02 minus Line 031		
)4		40 EILIO OE HIHIUS EILIO UUJ		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1								
1. N	ame and Address of Pul	blic F	Housing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12/	/31/2015
Р	lilford Redevelopment and Ho O Box 291 lilford, CT 06460	ousino	g Partners	ship				3. Туре	✓ (	ubmiss Original Revision I				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	Fund	Proje	ct Nu	mber	r:
N	Y 463			12/31 🗸 3/31	6/30	9/30		СТ	0	3 0	0	0 0	0	0 4
7. D	UNS Number:						HUD Use O	nly		<u> </u>			-	
				8. ROFO Code:					cial A	Analyst:				
0	98179245			0126						eyes-Goo				
					Section	າ 2								
Calc	culation of ACC Units for	r the	12-mon	th period from July	1 to June	e 30 th	at is prior to the	first d	ay of	the Fur	nding	Peri	od:	
		+		Added to ACC	-		Deleted from AC		=	ACC L				14
Line No.	Category	"			ımn A Vonths	Eli	Column igible Unit Montl	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Month	hs:		+			✓ First of Mo	nth						
Occ	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units - by housing eligible family unde				474		4	74				474	1	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ve sub ut not	osidy included		0			0					0	
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on p Calculation of Operating Sul	us fur reviou	nding		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing moderniza	ation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are oc by police officers and that al special use units							0						
07	Units vacant due to litigation	ı			0			0						
80	Units vacant due to disaster	'S			0			0						
09	Units vacant due to casualty	y losse	es		0			0						
10	Units vacant due to changin	ıg mai	rket		0			0						
	conditions				U									
11	Units vacant and not catego	rized	above		42									
Othe	er ACC Unit Months													
12	Units eligible for asset repos	-			0									
	and still on ACC (occupied													
12	All other ACC units not cate	aoriza	ad abaya	1	Λ									

			Open	ating Fund Project Num CT03000
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	516	489	474
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engininity for asset repositioning fee	Section 3		
ine	D		De more de d'hor DUA	LIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$410.22	\$410.22
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.01	\$418.01
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$204,407	\$204,407
	ies Expense Level (UEL)		<b>A</b> 122.24	
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$106.64	\$106.64
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$52,147	\$52,147
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,843	\$14,843
0	Cost of independent audit		\$1,263	\$1,263
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$2,064	\$2,064
3	Information technology fee		\$1,032	\$1,032
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1:	5)	\$20,202	\$20,202
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$276,756	\$276,756
Part E	3. Formula Income			
)1	PUM formula income		\$405.75	\$405.75
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$405.75	\$405.75
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$198,412	\$198,412
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$78,344
2	Cost of independent audit (Same as Part A, Line 10)		\$1,263	\$1,263
3	Formula amount (greater of Part D, Lines 01 or 02)		\$78,344	\$78,344
	E. Calculation of Operating Subsidy (HUD Use Only	)		
)1	Formula amount (same as Part D, Line 03)			\$78,344
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu			\$0
04	Francis Obligated for Denied (Dort F. Line 01 min.	ie Lina (12 minue Lina (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Perio	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
Р	lilford Redevelopment and O Box 291 lilford, CT 06460	d Housin	g Partners	ship				3. Тур	<b>✓</b> (	<b>Submi</b> Origina Revisio	ıl				
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fun	d Pro	ject l	Numb	er:	
N	Y 463			☐ 12/31  ✓ 3/31  ☐	6/30	9/30		СТ		T T	0 0	0	0 0	0	5
7. D	UNS Number:						HUD Use C	nly	1	1	-	ļ		l	1
			•	8. ROFO Code:				Finar	cial	Analy	st:				
0	98179245			0126				Dama	aris R	eyes-G	Goodm	an			
			·		Section	າ 2		•							
	ulation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 tha	t is prior to the	first d	ay of	f the F	undii	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Units D	eleted from A	CC	=	ACC	C Unit	s on	6/30/2	2014	
	110			0			0				110				
Line				Colu	ımn A		Column	В			<u>C</u>	olum	<u>n C</u>		
No.	( atogor	у		-	Months	Elig	ible Unit Montl		ls)	Res		Parti Mont	icipati hs	on l	Jnit
Cate	gorization of Unit Mo	onths:					✓ First of Mo	onth	•						
Occ	upied Unit Months						Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			1	,274		1,2	74				1,2	74		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	iei wise e	ilgible ioi		O								O		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			<u>'</u>											
05	Units undergoing moder	nization			0			0							
06	Special use units		.1		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions														
11	Units vacant and not cat	tegorized	above		46										
-	er ACC Unit Months														
12	Units eligible for asset re		_		0										
40	and still on ACC (occup														
13	All other ACC units not of	categoriz	ed above	ĺ	0										

			•	ating Fund Project Nur CT03000
	ulations Based on Unit Months:		40	
14	Limited vacancies		40	4.074
15 16	Total Unit Months Units eligible for funding for resident	1,320	1,314	1,274
10	participation activities (Line 15C divided			106
	by 12)			100
Snoo	cial Provision for Calculation Of Utilities Expe	nso Lovol:		
7	Unit months for which actual consumption	iise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· ·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.69	\$407.69
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.44	\$415.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$545,888	\$545,888
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$125.85	\$125.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$165,367	\$165,367
Add-	Ons	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,292	\$20,292
10	Cost of independent audit		\$1,735	\$1,735
1	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$5,280	\$5,280
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$32,597	\$32,597
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$743,852	\$743,852
Part I	B. Formula Income			· · ·
01	PUM formula income		\$283.12	\$283.12
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$283.12	\$283.12
)4	Total Formula Income (Part B, Line 03 times Sect	· · · · · · · · · · · · · · · · · · ·	\$372,020	\$372,020
	C. Other Formula Provisions	_,,,,,,,,	,,	, <del>-, •</del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	**	
)1	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C. Line 04	\$371.832	\$371,832
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,735	\$1,735
3	Formula amount (greater of Part D, Lines 01 or 02)		\$371,832	\$371,832
	E. Calculation of Operating Subsidy (HUD Use Only)	)	, ,,,,,,,,	70,002
1	Formula amount (same as Part D, Line 03)	,		\$371,832
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minu	1: 00 : 1: 00)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1							
1. N	ame and Address of P	ublic H	Housing	Agency:				2. Fun	ding	Period: 0	1/01/201	5 to 12	/31/2015
Р	lilford Redevelopment and I O Box 291 lilford, CT 06460	Housing	g Partners	ship				3. Туре	✓ (	<b>Submissic</b> Original Revision No			
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	g Fund Pr	oject N	lumbe	r:
N	Y 463			12/31 🗸 3/31	6/30	9/30		СТ	0	3 0 0	0 0	0 0	0 6
7. D	UNS Number:						HUD Use O	nly					I
				8. ROFO Code:					cial	Analyst:			
0	98179245			0126						eyes-Goodr	man		
				-	Section	n 2							
Calc	culation of ACC Units for	or the	12-mon	th period from Jul	y 1 to Jun	e 30 t	hat is prior to the	first d	ay of	the Fund	ing Per	riod:	
	C Units on 7/1/2013 65	+		Added to ACC	-		s Deleted from AC		=	ACC Un	its on (		)14
Line No.	Category				olumn A t Months	E	Column ligible Unit Montl	_	ls)	Resider	Columr nt Partio Month	— cipatio	n Unit
Cate	gorization of Unit Mon	nths:		+			✓ First of Mo	nth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units - I housing eligible family und				748		7	48			74	48	
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or other	security		0							0	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive sub but not	osidy included		0			0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	rious fur previou	nding		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernia	zation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are of by police officers and that special use units	•						0					
07	Units vacant due to litigation	on			0			0					
80	Units vacant due to disaste	ers			0			0					
09	Units vacant due to casual	lty loss	es		0			0					
10	Units vacant due to chang	ging mai	rket		0			0					
	conditions				U			•					
11	Units vacant and not cated	gorized	above		32								
Othe	er ACC Unit Months			· <u></u>									
12	Units eligible for asset rep				0								
	and still on ACC (occupied												
12	All other ACC units not con	togoriza	ad about	1	Λ								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	780	771	748
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			62
Spec	ial Provision for Calculation Of Utilities Exper	nse Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including		0	
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$270.0 <i>5</i>	<b>4070 37</b>
01	PUM project expense level (PEL)		\$379.85 1.01900	\$379.85 1.01900
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.07	\$387.07
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$387.07	\$298,431
-	ies Expense Level (UEL)	,	Ψ250,το1	4=35,.01
05	PUM utilities expense level (UEL) (from Line 26 of form	m HUD-52722)	\$90.77	\$90.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$69,984	\$69,984
Add-(	• •			. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$26,954	\$26,954
10	Cost of independent audit		\$1,106	\$1,106
1	Funding for resident participation activities		\$1,550	\$1,550
12	Asset management fee		\$3,120	\$3,120
13	Information technology fee		\$1,560	\$1,560
14 15	Asset repositioning fee  Costs attributable to changes in federal law, regulatio	un or occupany	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$34,290	\$34,290
17	, , ,	,	\$402,705	\$402,705
	Total Formula Expenses (Part A, Line 04 plus Line 3. Formula Income	00 pius Line 10)	ψ <del>-1</del> 02,703	ψ402,703
)1	PUM formula income		\$449.96	\$449.96
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$449.96	\$449.96
)4	Total Formula Income (Part B, Line 03 times Secti	,	\$346,919	\$346,919
	C. Other Formula Provisions			· · · · · · · · · · · · · · · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Li			\$55,786
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,106	\$1,106
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)		\$55,786	\$55,786
	E. Calculation of Operating Subsidy (HUD Use Only)			\$55,786
01 02	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$55,786
03	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 minus	1: 22 : 1: 22)		\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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1 N	lame and Address of	Dublic !	Housins	A Agonov	Section	1 1		2 F	ا به ما	Doried: ^	4/04/001	F t- 40/04/00:
												5 to 12/31/201
Р	lilford Redevelopment and O Box 291 lilford, CT 06460	d Housin	g Partner	ship				3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	g Fund Pr	oiect N	umber:
	Y 463			12/31 🗸 3/31		9/30		СТ		3 0 0	- i	
	UNS Number:					0,00	HUD Use O			0   0   0		,   0   0   0
				8. ROFO Code:			1102 000 0		cial /	Analyst:		
0	98179245			0126						eyes-Goodr	nan	
- 0	0017 0240			0120	Sectio	n 2				-,		
Calc	culation of ACC Units	for the	12-mon	th period from Ju			s prior to the	first d	av of	the Fund	ina Per	iod:
	C Units on 7/1/2013	+		Added to ACC	-		eted from A0		=	1		6/30/2014
	18	1		0		Omico Don	0			18		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
		-						_		(	Column	C
Line	( atomor	v			olumn A		Column	_		-		ipation Unit
No.		•		Uni	t Months	Eligibl	le Unit Montl	ns(EUN	ls)		Month	•
Cate	egorization of Unit Mo	onths:				<u> </u>	✓ First of Mo	onth				
	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units	- by publ	lic		0.1.0							
	housing eligible family u				216		2	16			21	6
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth				0							0
	public housing	.0. 11.00 0	iigibio ioi		-							
03	New units - eligible to re-											
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0
04	New units - eligible to red		osidy									
	from 10/1 to 12/31 of pre	evious fui	nding		0							0
	period but not included of Calculation of Operating	on previou	us		0			0				O .
Vac	ant Unit Months	Subsidy										
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	ed					0				
	by police officers and the special use units	at also qu	ualify as									
07	Units vacant due to litiga	ation			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to char	nging ma	rket		0			0				
	conditions				0			U				
11	Units vacant and not cate	egorized	above		0							
Othe	er ACC Unit Months					<u> </u>						
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriza	ed above		0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	216	216	216
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			18
Snec	ial Provision for Calculation Of Utilities Expens	se I evel·		
<del>3рес</del> 17	Unit months for which actual consumption	Se Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$500.56	\$500.56
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$510.07	\$510.07 \$440.475
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Columnies Expense Level (UEL)	R)	\$110,175	\$110,175
	ı	LIUD F2722\	\$45.16	\$45.16
)5 )6	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column		\$9,755	\$9,755
Add-(	• • •	D)	\$9,755	φ9,733
			\$0	Φ0.
)7	Self-sufficiency		'	\$0
)8 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$3,702	\$0 \$3,702
10	Cost of independent audit		\$3,702	\$3,702
1	Funding for resident participation activities		\$450	\$450
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	·	\$5,788	\$5,788
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$125,718	\$125,718
Part E	3. Formula Income	. ,	,	
01	PUM formula income		\$245.96	\$245.96
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 0	01 and 02)	\$245.96	\$245.96
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$53,127	\$53,127
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C,	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	e 04 plus Part C, Line 04		\$72,591
)2	Cost of independent audit (Same as Part A, Line 10)		\$340	\$340
03	Formula amount (greater of Part D, Lines 01 or 02)		\$72,591	\$72,591
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>#70.504</b>
01	Formula amount (same as Part D, Line 03)			\$72,591
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	TIOD discretionary adjustifients			<b>⊅</b> U

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period:	01/01/2	015 to	12/3	1/2015
1	orrington Housing Authority 10 Prospect Street orrington, CT 06790						3. Туре	✓ (	<b>Submiss</b> i Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund F	roject	Numl	er:	
N	Y 560		<b>✓</b> 12/31	6/30	9/30		СТ	0	3 1	0 0	0 (	) (	0 1
7. D	UNS Number:					HUD Use O	nly				-		
		=	8. ROFO Code:					cial	Analyst:				
0	63083800		0126						kauskas				
				Section	n 2								
Calc	culation of ACC Units for the	12-mont	th period from July	1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fun	ding P	eriod:		
	200 +		Added to ACC	-		s Deleted from AC		=	ACC U				4
Line No.	Category			mn A Months	E	<u>Column</u> Eligible Unit Montl		ls)	Reside	Colunent Par Mon	ticipa	ion	Unit
Cate	egorization of Unit Months:					✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under least		2	,240		2,2	40			2,	240		
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise elipublic housing	security		0							0		
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	sidy included		0			0				0		
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				0		
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qui special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mar	ket		0			0						
	conditions			U			<u> </u>						
11	Units vacant and not categorized a	above		160									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
12	All other ACC units not categorize	d ahovo	1	Λ									

			Орсі	ating Fund Project Nun CT03100
	ulations Based on Unit Months:		70	
14	Limited vacancies		72	
5	Total Unit Months	2,400	2,312	2,240
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			187
<b></b>	by 12)	anas Laureli		
	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine		333113113		LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		***************************************	
01	PUM project expense level (PEL)		\$337.99	\$337.99
2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$344.75	\$344.75
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$797,062	\$797,062
	ies Expense Level (UEL)		<b>**</b>	<b>.</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$114.29	\$114.29
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$264,238	\$264,238
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,598	\$39,598
0	Cost of independent audit		\$2,761	\$2,761
1	Funding for resident participation activities		\$4,675	\$4,675
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$61,434	\$61,434
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,122,734	\$1,122,734
art E	3. Formula Income			
)1	PUM formula income		\$286.57	\$286.57
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$286.57	\$286.57
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$662,550	\$662,550
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$20,184	\$20,184
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$20,184	\$20,184
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$480,368	\$480,368
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,761	\$2,761
3	Formula amount (greater of Part D, Lines 01 or 02		\$480,368	\$480,368
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$480,368
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of F	Public I	Housing	Agency:	Jection			2. Fun	ding l	Period: 01	/01/2015 t	to 12/31/2015
1	orrington Housing Authorit 10 Prospect Street orrington, CT 06790	ty							of S	<b>Submission</b> Original  Revision No.	n:	
	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	g Fund Pro	oiect Nur	nber:
	Y 560			<b>✓</b> 12/31 ☐ 3/31 ☐		9/30		СТ		3 1 0	0 0	0 0 2
	UNS Number:					-,	HUD Use C		-	<u> </u>	1 4 1 4 1	<u> </u>
				8. ROFO Code:					rcial A	Analyst:		
0	63083800			0126						kauskas		
				0120	Section	n 2		<u> </u>				
Calc	culation of ACC Units	for the	12-mon	th period from July			nat is prior to the	first d	av of	the Fundi	na Perio	d:
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Uni		
	100			0			0			100		
Line No.	(Category	y			umn A Months	Eli	<u>Column</u> igible Unit Montl	_	ls)	Resident	column C t Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1,186		1,1	86			1,186	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0			0			0	
	ant Unit Months			,		,						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units	•						0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		14							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupied				0							
13	All other ACC units not c				0							

			<b>5</b> ps.	ating Fund Project Nun CT03100
	ulations Based on Unit Months:			
14	Limited vacancies		14	
5	Total Unit Months	1,200	1,200	1,186
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
	by 12)			
	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine		300		LILID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$319.27	\$319.27
)2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$325.66	\$325.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$390,792	\$390,792
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$79.27	\$79.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$95,124	\$95,124
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,579	\$27,579
0	Cost of independent audit		\$1,333	\$1,333
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,587	\$38,587
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$524,503	\$524,503
art E	3. Formula Income			
)1	PUM formula income		\$310.26	\$310.26
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$310.26	\$310.26
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$372,312	\$372,312
art C	C. Other Formula Provisions	,	· · · · · · · · · · · · · · · · · · ·	<u> </u>
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,476	\$10,476
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$10,476	\$10,476
	D. Calculation of Formula Amount		+,	Ţ, <del>.</del>
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C. Line 04)	\$162,667	\$162,667
2	Cost of independent audit (Same as Part A, Line 1		\$1,333	\$1,333
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$162,667	\$162,667
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , ,	Ţ. <b>~</b> =,~~;
1	Formula amount (same as Part D, Line 03)			\$162,667
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	HOD discretionary adjustifients			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	<b>.</b> 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Section	<u> </u>		2. Fun	dina I	Period: 01	1/01/2015	to 12/31/2015
T 1	orrington Housing Authorit 10 Prospect Street orrington, CT 06790			, ,					e of S	Submission Original Revision No.	n:	
	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	g Fund Pro	oiect Nu	ımber:
	Y 560			<b>✓</b> 12/31		9/30		СТ		3 1 0	- T	0 0 3
	UNS Number:						HUD Use (			<u> </u>	1010	1 0 1 0 1 0
				8. ROFO Code:				1	ncial A	Analyst:		
0	63083800			0126						kauskas		
				0.20	Sectio	n 2		1				
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to th	e first d	lav of	the Fundi	ina Perio	od:
	Units on 7/1/2013	+		Added to ACC	-	l	eleted from A		=	ACC Uni		
	56			0			0			56		
Line No.	Category	у		· · · · · · · · · · · · · · · · · · ·	lumn A Months	Eligi	<u>Column</u> ible Unit Mont		/Is)	-	Column ( t Partici <sub>l</sub> Months	– pation Unit
Cate	gorization of Unit Mo	nths:		-		· ·	✓ First of M	onth	-			
Occ	upied Unit Months						Last of M	onth				
01	Occupied dwelling units housing eligible family units				663		(	663			663	3
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						(	0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			(	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			(	0
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket					0				
	conditions				0			· ·				
11	Units vacant and not cate	egorized	above		9							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Ope	rating Fund Project Nun CT03100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	672	672	663
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
3pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$311.01	\$311.01
2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.23	\$317.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$213,179	\$213,179
	ies Expense Level (UEL)		ΨΞ.σ,σ	, ,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$27.29	\$27.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$18,339	\$18,339
\dd-(	•	ullili b)	ψ10,333	ψ10,000
			\$0	0.2
)7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,918	\$14,918
0	Cost of independent audit		\$762	\$762
1	Funding for resident participation activities		\$1,375	\$1,375
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$21,087	\$21,087
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$252,605	\$252,605
art I	3. Formula Income			
)1	PUM formula income		\$253.71	\$253.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$253.71	\$253.71
14	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$170,493	\$170,493
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$5,867	\$5,867
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$5,867	\$5,867
art I	D. Calculation of Formula Amount	<u>-</u> .		
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$87,979	\$87,979
2	Cost of independent audit (Same as Part A, Line		\$762	\$762
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$87,979	\$87,979
	E. Calculation of Operating Subsidy (HUD Use O	,	+,	<del>+,</del>
1	Formula amount (same as Part D, Line 03)	••		\$87,979
2	Adjustment due to availability of funds			\$0
-	HUD discretionary adjustments			\$0 \$0
)3				Ψ0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of P	ublic ł	Housing	Agency:			2. Fur	nding	Period: 01/	01/2015	to 12/	31/2015
1	orrington Housing Authority 10 Prospect Street orrington, CT 06790	/					3. Тур	✓ (	<b>Submission</b> Original Revision No	:		
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund Pro	ject Nu	ımber	:
N	Y 560			<b>✓</b> 12/31	6/30	9/30	C 1	ГО	3 1 0	0 0	0	0 4
7. D	UNS Number:					HUD	Use Only		<del>                                     </del>		+	
				8. ROFO Code:				ncial	Analyst:			
0	63083800			0126					kauskas			
					Section	າ 2						
Calc	culation of ACC Units for	or the	12-mon	th period from July	1 to June	30 that is prior	to the first o	day of	the Fundir	ng Peri	od:	
	35 Units on 7/1/2013	+		Added to ACC	-	Units Deleted fr		=	ACC Unit			14
Line No.	Category				ımn A Vonths	Co Eligible Unit	lumn B Months(EUI	Ms)	Resident	olumn Partici Months	_ patio	n Unit
Cate	gorization of Unit Mon	nths:		<del></del> !		<b>✓</b> First	of Month					
	upied Unit Months					Last	of Month					
01	Occupied dwelling units - I housing eligible family und				415		415			41	5	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or other	security		0						0	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive sub but not	osidy included		0		0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	rious fur previou	nding		0		0				0	
Vaca	ant Unit Months							_				
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disaste	ers			0		0					
09	Units vacant due to casua	lty loss	es		0		0					
10	Units vacant due to chang	ging mai	rket		0		0					
	conditions				U							
11	Units vacant and not cated	gorized	above		5							
Othe	er ACC Unit Months											
12	Units eligible for asset rep				0							
	and still on ACC (occupied											
12	All other ACC units not con	togoriza	ad abaya	(I	Λ							

			Орег	rating Fund Project Nun CT03100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	420	420	415
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	20100 20101.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1: 0		
	T	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$311.01	\$311.01
)2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.23	\$317.23
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	an P)	\$17.23	\$133,237
	ies Expense Level (UEL)	ш ь)	\$133,237	Ψ100,207
			\$26.16	<b>COC 4C</b>
)5	PUM utilities expense level (UEL) (from Line 26 of fo		·	\$26.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$10,987	\$10,987
-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,859	\$9,859
0	Cost of independent audit		\$476	\$476
1	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$1,000	\$840
			·	
4	Asset repositioning fee	•	\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	·	\$13,730	\$13,730
.7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$157,954	\$157,954
art l	B. Formula Income			
)1	PUM formula income		\$273.28	\$273.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$273.28	\$273.28
)4	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$114,778	\$114,778
	C. Other Formula Provisions	Stion 2, Line 13, Column B)	ψ11 <del>4</del> ,770	ψιιτι
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,667	\$3,667
3	Other Common Part of P	O 1 ' 04 thm 1 20'	\$0	\$0
4	•	C, Lines 01 through 03)	\$3,667	\$3,667
	D. Calculation of Formula Amount			
11	Formula calculation (Part A, Line 17 minus Part B,		\$46,843	\$46,843
'	Cost of independent audit (Same as Part A, Line 10	0)	\$476	\$476
			\$46,843	\$46,843
2	Formula amount (greater of Part D, Lines 01 or 02)			-
2 3	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only	y)		
2 3 <b>art E</b>	E. Calculation of Operating Subsidy (HUD Use Onl	y)		\$46,843
01 02 03 <b>Part E</b> 01	E. Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Line 03)	y)		\$46,843 \$0
)2 )3 <b>Part E</b> )1	E. Calculation of Operating Subsidy (HUD Use Onl	y)		

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of Pub	lic H	lousing	Agency:				2. Fun	ding	Period:	01/01/2	2015	to 12/	/31/2015
1	orrington Housing Authority 10 Prospect Street orrington, CT 06790							3. Тур	✓ (	<b>Submissi</b> Original Revision N				
	CC Number:			5. Fiscal Year E	ind:			6. Ope	ratin	g Fund P	rojec	t Nu	mber	r:
N	Y 560			<b>✓</b> 12/31	1 6/30	9/30	)	СТ	0	3 1	0 0	0	0	0 5
7. D	UNS Number:						HUD Use O	nly		ļļ			-	
				8. ROFO Code:					ncial	Analyst:				
0	63083800			0126						kauskas				
					Sectio	n 2								
Calc	culation of ACC Units for	the	12-mon	th period from J			that is prior to the	first d	lay of	the Fun	ding F	Perio	d:	
	Units on 7/1/2013 +			Added to ACC	-		its Deleted from AC		=	ACC U				14
Line No.	Category			-	Column A		Column Eligible Unit Montl		/Is)	Reside			_	n Unit
Cate	gorization of Unit Month	s:					✓ First of Mo	onth						
	upied Unit Months	_					☐ Last of Mo							
01	Occupied dwelling units - by housing eligible family under				466		4	66				466		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwis public housing	ther	security		0							C	)	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	sub not i	sidy included		0			0				C	)	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fun eviou	nding		0			0				C	)	
Vaca	ant Unit Months			+										
05	Units undergoing modernizati	ion			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occ by police officers and that als special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters	,			0			0						
09	Units vacant due to casualty	losse	es		0			0						
10	Units vacant due to changing	mar	ket					0						
L	conditions				0									
11	Units vacant and not categori	ized	above		2									
Othe	er ACC Unit Months													
12	Units eligible for asset reposi-	_			0									
	and still on ACC (occupied o													
12	All other ACC units not coted	orizo	od obovo	1	Λ									

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	468	468	466
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
pec	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongibility for asset repositioning fee	Section 3		
ine	Decement		Dogwood d by DHA	HUD Modifications
۱o.	Description	)II	Requested by PHA	HOD WOULINGATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		0044.04	<b>***</b>
1	PUM project expense level (PEL)		\$311.01 1.02000	\$311.01
2	Inflation factor			1.02000
3	PUM inflated PEL (Part A, Line 01 times Line 0.	-	\$317.23	\$317.23
4	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$148,464	\$148,464
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722)	\$34.99	\$34.99
6	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$16,375	\$16,375
dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,884	\$10,884
0	Cost of independent audit		\$572	\$572
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$1,872	\$1,872
<u>~</u> 3				\$1,672 \$936
	Information technology fee		\$936	· .
<u>4</u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro	<u> </u>	\$15,239	\$15,239
.7	Total Formula Expenses (Part A, Line 04 plu	ıs Line 06 plus Line 16)	\$180,078	\$180,078
	B. Formula Income		·	
1	PUM formula income		\$275.20	\$275.20
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B	Lines 01 and 02)	\$275.20	\$275.20
4	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$128,794	\$128,794
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$4,086	\$4,086
3	Other		\$0	\$0
<u> </u>		Part C, Lines 01 through 03)	\$4,086	\$4,086
	D. Calculation of Formula Amount	,	7 .,555	¥ ·,•••
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Pa	rt B. Line 04 plus Part C. Line 04)	\$55,370	\$55,370
2	Cost of independent audit (Same as Part A, Li		\$572	\$55,370 \$572
2 3		,	·	
	Formula amount (greater of Part D, Lines 01 of	•	\$55,370	\$55,370
	E. Calculation of Operating Subsidy (HUD Use	: Omyj		ФГГ 070
1	Formula amount (same as Part D, Line 03)			\$55,370
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	4		\$0
14	Funds Obligated for Period (Part E, Line 0	rminus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01/	/2015	to 12/	31/2015
4	/indsor Locks Housing Authority 1 Oak Street /indsor Locks. CT 06096						3. Тур	✓ (	<b>Submiss</b> Original Revision I				
	CC Number:	:	5. Fiscal Year End:				6. Ope	rating	g Fund	Projec	t Nu	mber	:
В	-2002		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		СТ	0	3 2	0 0	0	0	0 1
7. D	UNS Number:					HUD Use O	nly		<u> </u>	-			I
		-	8. ROFO Code:					cial	Analyst				
6	25842661		0126					een B		-			
		<u> </u>		Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	th period from July			that is prior to the	first d	ay of	the Fu	nding	Perio	d:	
	C Units on 7/1/2013 +		Added to ACC	-		ts Deleted from AC		=	ACC (				14
Line No.	Category			mn A Nonths	E	<u>Column</u> Eligible Unit Montl	_	ls)	Resid	ent Pa	ımn ( articip	– oatio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth	-					
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease			900		9	00				900		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliqublic housing			0							C	)	
03	New units - eligible to receive substauring the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				C	)	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				C	)	
Vaca	ant Unit Months				,								
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua- special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	S		0			0						
10	Units vacant due to changing mark	ket					0						
L	conditions			0									
11	Units vacant and not categorized a	above		12									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorize	d above		Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	912	912	900
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			75
Spec	ial Provision for Calculation Of Utilities Expens	se Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	Section 2	0	
•		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$380.43	\$380.43
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.66	\$387.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$353,546	\$353,546
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$152.94	\$152.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$139,481	\$139,481
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,128	\$18,128
10	Cost of independent audit		\$3,772	\$3,772
11	Funding for resident participation activities		\$1,875	\$1,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulation  Total Add-Ons (Sum of Part A, Lines 07 through 15)	n, or economy	\$0	\$0
	,		\$25,599	\$25,599
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$518,626	\$518,626
	3. Formula Income			
01	PUM formula income		\$361.87	\$361.87
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 0	11 and 02\	\$0.00 \$361.87	\$0.00
		<u>'</u>	\$330,025	\$361.87 <b>\$330,025</b>
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column b)	\$330,023	φ330,023
<b>art (</b> )1	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
04		Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<del></del>
01	Formula calculation (Part A, Line 17 minus Part B, Lin	e 04 plus Part C. Line 04	\$188,601	\$188,601
)2	Cost of independent audit (Same as Part A, Line 10)		\$3,772	\$3,772
03	Formula amount (greater of Part D, Lines 01 or 02)		\$188,601	\$188,601
Part E	E. Calculation of Operating Subsidy (HUD Use Only)			• •
)1	Formula amount (same as Part D, Line 03)			\$188,601
02	Adjustment due to availability of funds			\$0
02				\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of Publ	lic H	ousing	Agency:				2. Fun	ding	Period: 01	1/01/201	5 to 12	/31/2015
3	ousing Authority of the Town of 2 Smith Street eymour, CT 06483	of Sey	mour					3. Тур	✓ (	<b>Submissio</b> Original Revision No.			
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund Pro	oject N	umbe	r:
N	Y 572			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30	)	СТ	0	3 5 0	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nly	1				
			Ī	8. ROFO Code:				Finar	cial	Analyst:			
0	72124241			0126						eyes-Goodm	nan		
					Section	n 2							
Calc	culation of ACC Units for t	the 1	2-mont	th period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fundi	ng Per	iod:	
ACC	**E Units on 7/1/2013 + 80	•	Units A	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC Uni	its on 6	30/20	)14
Line No.	Category				umn A Months		Column Eligible Unit Month	_	ls)	Residen	olumn t Partic Month	ipatio	n Unit
Cate	gorization of Unit Months	s:					☐First of Mo	nth					
	upied Unit Months						✓ Last of Mo						
01	Occupied dwelling units - by phousing eligible family under	•			959		9	59			95	59	
02	Occupied dwelling units - by lemployee, police officer, or or personnel who is not otherwise public housing	ther s			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	subs not in	sidy ncluded		0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fund evious	ding		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernizati	ion			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occuby police officers and that als special use units	•						0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty I	losse	s		0			0					
10	Units vacant due to changing	mark	ket		0			0					
	conditions				U								
11	Units vacant and not categori	zed a	above		1								
	er ACC Unit Months								•				
12	Units eligible for asset reposit	_			0								
	and still on ACC (occupied or												
12	All other ACC units not coted	orizo	dohovo	1	Λ								

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
,	Total Unit Months	960	960	959
	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ne	Description		Requested by PHA	<b>HUD Modifications</b>
lo.	-		and the state of t	
	A. Formula Expenses ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$405.67	\$405.67
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.38	\$413.38
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$396,845	\$396,845
•	ies Expense Level (UEL)	<i>D</i> /	φοσο,ο ιο	<del>+</del>
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$154.55	\$154.55
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$148,368	\$148,368
	Ons	11111 0)	\$140,300	ψ140,300
			\$0	ФО
7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,087	\$20,087
0	Cost of independent audit		\$3,364	\$3,364
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$27,371	\$27,371
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$572,584	\$572,584
	3. Formula Income			
1	PUM formula income		\$351.72	\$351.72
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$351.72	\$351.72
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$337,651	\$337,651
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$234,933	\$234,933
2	Cost of independent audit (Same as Part A, Line 1		\$3,364	\$3,364
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$234,933	\$234,933
	. Calculation of Operating Subsidy (HUD Use On			,
				\$234,933
art E	Formula amount (same as Part D. Line 03)			,,
	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
art E 1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds  HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of Pu	ublic ł	Housing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
3	lousing Authority of the Tow 2 Smith Street eymour, CT 06483	n of Se	eymour					3. Тур	✓ (	<b>Submiss</b> Original Revision				
	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	g Fund	Proje	ct Nu	ımbeı	r:
N	Y 572			<b>✓</b> 12/31	6/30	9/30		СТ	0	3 5	0 (	0 0	0	0 2
7. D	UNS Number:						HUD Use C	nly					++	
				8. ROFO Code:					ncial	Analyst				
0	72124241			0126						eyes-Goo				
				0.120	Section	n 2								
Calc	culation of ACC Units fo	or the	12-mon	th period from July			t is prior to the	e first d	lay of	the Fu	nding	Peri	od:	
	Units on 7/1/2013 40	+		Added to ACC	-	ı	eleted from A		=	ACC I				14
Line No.	Category			· · · · · · · · · · · · · · · · · · ·	lumn A Months	Eligi	<u>Column</u> ible Unit Mont		/Is)	Resid	ent P	umn artici	_ patio	n Unit
Cate	egorization of Unit Mon	ths:				<b></b>	✓ First of Me	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - be housing eligible family und				472		4	172				472	2	
02	Occupied dwelling units - k employee, police officer, o personnel who is not other public housing	r other	security		0								0	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	eive sub out not	osidy included		0			0				(	0	
04	New units - eligible to rece from 10/1 to 12/31 of previ- period but not included on Calculation of Operating Si	ious fur previou	nding		0			0				(	0	
Vaca	ant Unit Months			+		+								
05	Units undergoing moderniz	zation			3			3						
06	Special use units				0			0						
06a	Units on Line 02 that are o by police officers and that special use units	•						0						
07	Units vacant due to litigation	on			0			0						
80	Units vacant due to disaste	ers			0			0						
09	Units vacant due to casual	Ity loss	es		0			0						
10	Units vacant due to changi	ing mai	rket					0						
L	conditions				0									
11	Units vacant and not categ	gorized	above		5									
Othe	er ACC Unit Months			· <u></u>										
12	Units eligible for asset repo				0									
	and still on ACC (occupied													
12	All other ACC units not cat	togoriza	ad abaya	1	Λ									

			- 1	ating Fund Project Nun CT03500
	ulations Based on Unit Months:			
14	Limited vacancies		5	
5	Total Unit Months	480	480	472
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			39
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exper	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine		Occilon o		LILID M. PC C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.65	\$368.65
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.65	\$375.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	1 B)	\$180,312	\$180,312
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$72.91	\$72.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$34,997	\$34,997
Add-0	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,463	\$7,463
0	Cost of independent audit		\$1,682	\$1,682
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$11,080	\$11,080
17	Total Formula Expenses (Part A, Line 04 plus Line	,	\$226,389	\$226,389
	3. Formula Income	00 plus Line 10)	<b>\$220,303</b>	Ψ220,303
)1	PUM formula income		\$227.79	\$227.79
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$227.79	\$227.79
			\$109,339	\$109,339
)4	Total Formula Income (Part B, Line 03 times Section 2011)	ion 2, Line 15, Column B)	\$109,339	\$109,339
	C. Other Formula Provisions		40	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	)	\$0	\$0
14	<del> </del>	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	04-b- D + 0 + 1	<b>*</b> · ·	<b>*</b> ··
)1	Formula calculation (Part A, Line 17 minus Part B, Li			\$117,050
2	Cost of independent audit (Same as Part A, Line 10)		\$1,682	\$1,682
3	Formula amount (greater of Part D, Lines 01 or 02)		\$117,050	\$117,050
	E. Calculation of Operating Subsidy (HUD Use Only)			
1	Formula amount (same as Part D, Line 03)			\$117,050
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	e Line (12 minue Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04!				
1 N	ame and Address of I	Public F	Housing	a Agency:	Section	11	2 Fur	nding	<b>Period:</b> 01/01/2015 to 12/31/2015
P 9	ortland Housing Authority Chatham Court ortland, CT 06480		Tousing	y Agency.				e of S	Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year End	d:		6. Op	erating	g Fund Project Number:
	-2004			☐ 12/31 <b>✓</b> 3/31		9/30		ГО	3 6 0 0 0 0 0 1
	UNS Number:						IUD Use Only	.   0	
				8. ROFO Code:		• •		ncial	Analyst:
1	03963385			0126				leen B	
				0120	Section	1 2			
Calc	culation of ACC Units	for the	12-mon	nth period from Jul			rior to the first	dav of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-		ed from ACC	=	ACC Units on 6/30/2014
	48			0		0		Ī	48
Line No.	( 'atagari	у			olumn A t Months	Eligible l	<u>Column B</u> Unit Months(EU	Ms)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:				✓F	First of Month		
Occ	upied Unit Months						ast of Month		
01	Occupied dwelling units housing eligible family units				576		576		576
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0		0		0
	ant Unit Months			,		,			
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	es		0		0		
10	Units vacant due to chan	nging ma	rket		0		0		
	conditions				0				
11	Units vacant and not cate	egorized	above		0				
Othe	er ACC Unit Months								
12	Units eligible for asset re and still on ACC (occupi	-	_		0				
13	All other ACC units not c				0				

			Орег	ating Fund Project Num CT03600
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	576	576	576
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine	D		5	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b>\$500.05</b>	<b>*</b>
01	PUM project expense level (PEL)		\$502.65	\$502.65
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$512.20	\$512.20 \$305.037
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$295,027	\$295,027
	ies Expense Level (UEL)		<b>***</b>	<b>***</b>
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$241.80	\$241.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$139,277	\$139,277
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,402	\$2,402
0	Cost of independent audit		\$1,344	\$1,344
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 19	5)	\$6,098	\$6,098
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$440,402	\$440,402
art E	3. Formula Income			
)1	PUM formula income		\$294.10	\$294.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$294.10	\$294.10
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$169,402	\$169,402
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part of	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>	<del>-</del>	
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$271,000	\$271,000
2	Cost of independent audit (Same as Part A, Line 10)		\$1,344	\$1,344
3	Formula amount (greater of Part D, Lines 01 or 02)		\$271,000	\$271,000
	. Calculation of Operating Subsidy (HUD Use Only	)		. ,
1	Formula amount (same as Part D, Line 03)			\$271,000
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	TIOD discipliary adjustificities			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1					
1. N	ame and Address of I	Public I	Housing	g Agency:		CCLIO			2. Fun	ding F	<b>Period:</b> 01/01/2015 to 12/31/2	015
2	ousing Authority of the To 5 Risley Road dastonbury, CT 06033	own of GI	lastonbur	У					3. Тур	<b>✓</b> C	<b>submission:</b> Driginal Revision No.	
	CC Number:			5. Fiscal Year	Fnd:				6 One	ratino	g Fund Project Number:	
	-2068				31 🗸 6	/30	9/30	n	C T		4 0 0 0 0 0 0 0	1
	UNS Number:			12/01 0/	J. <u>.</u> 0	700	5/00	HUD Use C			4 0 0 0 0 0 0 0	
=				8. ROFO Code				1100 030 0	1	oial /	Analyst:	
0	95530192			0126	<del>,</del>						eyes-Goodman	
	0000102			0120	•	Section	n 2		24		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Calc	culation of ACC Units	for the	12-mon	th period from					first d	av of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC	<u> </u>	-		its Deleted from A		=	ACC Units on 6/30/2014	
	199			0			· · ·	0			199	
Line No.	Category	у		ı	Colum Unit Mo			Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Un Months	nit
Cate	gorization of Unit Mo	nths:		•			•	✓ First of Mo	onth			
Occ	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				2,2	281		2,2	81		2,281	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	-
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				33			33			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	es			0			0			
10	Units vacant due to chan	nging ma	rket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			74						
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c					0						

			Oper	ating Fund Project Num CT04000
alc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,388	2,386	2,281
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			190
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by 111A	
	A. Formula Expenses ect Expense Level (PEL)			
10 <b>)</b> 0	PUM project expense level (PEL)		\$431.78	\$431.78
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.98	\$439.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D)	\$1,049,792	\$1,049,792
	ies Expense Level (UEL)	IIIII <i>b)</i>	\$1,049,792	Ψ1,040,732
	1	f IIIID E2722)	\$76.95	\$76.95
)5	PUM utilities expense level (UEL) (from Line 26 of		· ·	*
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$183,603	\$183,603
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$84,571	\$84,571
0	Cost of independent audit		\$7,160	\$7,160
1	Funding for resident participation activities		\$4,750	\$4,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,776	\$4,776
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$101,257	\$101,257
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$1,334,652	\$1,334,652
	B. Formula Income	ine do pida Line 10)	¥ 1,00 1,002	<b>V</b> 1,00 1,002
)1	PUM formula income		\$448.88	\$448.88
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$448.88	\$448.88
4	Total Formula Income (Part B, Line 03 times So	· · · · · · · · · · · · · · · · · · ·	\$1,071,028	\$1,071,028
	C. Other Formula Provisions	colori 2, Ellic 13, Oolullii bj	ψ1,011,020	Ψ1,011,020
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
<u>3</u> 4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. 5, Emos 51 tinough 05)	φυ	φυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plue Part C. Line 04)	\$262 624	¢262 624
1			\$263,624	\$263,624
2	Cost of independent audit (Same as Part A, Line 1	,	\$7,160	\$7,160
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$263,624	\$263,624
	E. Calculation of Operating Subsidy (HUD Use On	шуј		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$263,624
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of F	Public I	Housing	g Agency:	Secilo			2. Fund	dina I	Period: 01	1/01/2015	to 12/31/2015
N 1	laugatuck Housing Authori 6 Ida Street laugatuck, CT 06770			, <b>G</b> ,					of S	Submission Original Revision No.	n:	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	g Fund Pro	oiect Nu	mber:
	Y 503			<b>✓</b> 12/31		9/30		СТ		4 7 0	- i	0 0 1
7. D	UNS Number:						HUD Use O	nlv	-		1 - 1 -	1 - 1 - 1 -
				8. ROFO Code:					cial <i>l</i>	Analyst:		
0	97213805			0126						kauskas		
				0.20	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J			hat is prior to the	first d	av of	the Fundi	ina Peric	od:
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Uni		
	104			0			0			104		
Line No.	(Category	y		_	Column A	EI	<u>Column</u> ligible Unit Montl	_	ls)	-	Column ( t Partici) Months	_ pation Unit
Cate	gorization of Unit Mo	nths:		+		-	✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1,228		1,2	28			1,228	3
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0						(	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			(	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0			0			(	)
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigate	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		20							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupied		-		0							
13	All other ACC units not c				0							

				ating Fund Project Nun CT04700
	ulations Based on Unit Months:			
14	Limited vacancies		20	4.000
5	Total Unit Months	1,248	1,248	1,228
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			102
	by 12)			
	cial Provision for Calculation Of Utilities Expens	se Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engininity for asset repositioning fee	Section 3		
ine	<b>-</b>	00000000		LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$380.76	\$380.76
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.99	\$387.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column E	3)	\$484,212	\$484,212
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	HUD-52722)	\$96.06	\$96.06
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column E	3)	\$119,883	\$119,883
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$45,566	\$45,566
10	Cost of independent audit		\$2,704	\$2,704
1	Funding for resident participation activities		\$2,550	\$2,550
2	Asset management fee		\$0	\$0
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation,	, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	, <u>,</u>	\$53,316	\$53,316
17	Total Formula Expenses (Part A, Line 04 plus Line 0	6 nluc Line 16)	\$657,411	\$657,411
	B. Formula Income	o pius Line 10)	<b>4001</b> ,111	φοσι,
)1	PUM formula income		¢445.44	\$415.14
)2	PUM change in utility allowances		\$415.14 \$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 0	1 and 02)	\$415.14	\$415.14
	· · ·	·	\$518,095	\$518,095
)4	Total Formula Income (Part B, Line 03 times Section	n 2, Line 15, Column B)	\$310,093	\$510,095
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	Lines Od Henry and OO'	\$0	\$0
)4	1	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		,	
)1	Formula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C, Line 04		\$139,316
2	Cost of independent audit (Same as Part A, Line 10)		\$2,704	\$2,704
3	Formula amount (greater of Part D, Lines 01 or 02)		\$139,316	\$139,316
	E. Calculation of Operating Subsidy (HUD Use Only)			
1	Formula amount (same as Part D, Line 03)			\$139,316
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing .	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2015
1	laugatuck Housing Authority 6 Ida Street laugatuck, CT 06770						3. Тур	✓ (	Submiss Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	ımbeı	r:
N	Y 503	[	<b>✓</b> 12/31	6/30	9/30		СТ	0	4 7	0	0 0	0	0 2
7. D	UNS Number:					HUD Use O	nly					++	
		-	8. ROFO Code:					cial	Analyst	•			
0	97213805		0126						kauskas	· <u>-</u>			
		<b>!</b>		Section	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
			Added to ACC	-		ts Deleted from AC		=	ACC				14
Line No.	Category			mn A Months	E	<u>Column</u> Eligible Unit Montl	_	ls)	Resid	lent P	umn artici	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease			368		3	68				368	3	
02	Occupied dwelling units - by PHA employee, police officer, or other sepersonnel who is not otherwise eligopublic housing			0								0	
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	idy cluded		0			0					0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0					0	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	;		0			0						
10	Units vacant due to changing market	et		0			0						
	conditions			U									
11	Units vacant and not categorized at	bove		16									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong for			0									
12	and still on ACC (occupied or vaca												
11.7	All other ACC units not cotogorized	ahovo	(	Λ									

			Oper	rating Fund Project Num CT047000
alc	ulations Based on Unit Months:			01011000
ļ	Limited vacancies		12	
j	Total Unit Months	384	380	368
	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$493.35	\$493.35
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$502.72	\$502.72
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$191,034	\$191,034
Jtilit	ies Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$13.97	\$13.97
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,309	\$5,309
	Ons		72,222	**,***
7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$775	\$775
2	Asset management fee		\$0	\$773 \$0
3	Information technology fee		\$768	\$768
3 4	Asset repositioning fee		\$708	\$700 \$0
<del>1</del> 5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			
	,	· · · · · · · · · · · · · · · · · · ·	\$1,543	\$1,543
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$197,886	\$197,886
	B. Formula Income		<b>#040.00</b>	0010.00
1	PUM formula income		\$213.20	\$213.20
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$213.20	\$213.20
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$81,016	\$81,016
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$116,870	\$116,870
2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$116,870	\$116,870
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
1	Formula amount (same as Part D, Line 03)			\$116,870
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31	1/2015
C	lew Canaan Housing Auth /o Phoenix Management ( tamford, CT 06904							3. Туре	✓ (	Submis Original Revisior		:			
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
В	2078			<b>✓</b> 12/31	6/30	9/30		СТ		5 4		0	0 0		1
7. D	UNS Number:						HUD Use O	nly	1	1	-	ļ		-	
			=	8. ROFO Code:				Finan	cial	Analys	it:				
0	12219913			0126						kauskas					
					Section	າ 2									
	culation of ACC Units	for the	12-mont	th period from July	1 to June	9 30 th	hat is prior to the	first d	ay of	the F	undir	ng Pe	eriod:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Units	Deleted from AC	CC	=	ACC	Unit	s on	6/30/2	2014	4
	18			0			0				18				
Line No.	( atogor	у		-	ı <u>mn A</u> Months	EI	<u>Column</u> igible Unit Month		ls)	Resi	dent	olum Parti Mont	icipati	on	Unit
Cate	│ egorization of Unit Mo	nthe					✓ First of Mo	nth				vioiit	113		
	supied Unit Months	muis.					Last of Mo	nth							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u				210		2	10				2	210		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgibic for		Ü								Ü		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fui on previo	nding us		0			0					0		
-	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		ـــا		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char	nging ma	rket		0			0							
4.4	conditions		-1												
11	Units vacant and not cat	egorized	above		6										
-	er ACC Unit Months	nnosti	a foo												
12	Units eligible for asset re and still on ACC (occupi		_		0										
13	All other ACC units not of				0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	216	216	210
16	Units eligible for funding for resident participation activities (Line 15C divided			18
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$499.23	\$499.23
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$508.72	\$508.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	В)	\$109,884	\$109,884
	ies Expense Level (UEL)	- LIUD E2722\	\$0.00	\$0.00
05 06	PUM utilities expense level (UEL) (from Line 26 of form		\$0.00	
Add-(	UEL (Part A, Line 05 times Section 2, Line 15, Column	В)	\$0	\$0
			\$0	<b>(</b> C)
07 08	Self-sufficiency		·	\$0 \$0
)6 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$7,467	\$7,467
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$450	\$450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$8,349	\$8,349
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$118,233	\$118,233
Part E	3. Formula Income		,	
01	PUM formula income		\$408.74	\$408.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$408.74	\$408.74
04	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$88,288	\$88,288
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part C	, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$29,945
)2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)		\$29,945	\$29,945
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>\$00.04</b> F
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$29,945 \$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus			ΨΟ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of I	Public I	Housing	g Agency:	Occilo	• •		2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
C	loomfield Housing Authori o Windsor Housing Autho Jindsor, CT 06095	-						3. Тур	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year En	nd:			6. Ope	ratino	g Fund Project Number:
	-2050					9/30		CT		5 6 0 0 0 0 0 1
	UNS Number:					0,00	HUD Use (			
				8. ROFO Code:			1102 000	1	ncial /	Analyst:
1	43176076			0126						eyes-Goodman
	40170070			0120	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from .l.			t is prior to th	e first d	lav of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC			eleted from A		=	ACC Units on 6/30/2014
	17	•	Omio	0		Office D	0			17
Line No.	Category	y	I		olumn A it Months	Eligi	Column		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		· · · · · ·			✓ First of M	onth		
Occ	upied Unit Months						Last of M	onth		
01	Occupied dwelling units housing eligible family units				192			192		192
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket					0		
L	conditions				0					
11	Units vacant and not cate	egorized	above		0					
Othe	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi				12					
13	All other ACC units not c				0					

			Oper	rating Fund Project Num CT05600
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	204	192	192
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FHA	TIOD Wodincations
	A. Formula Expenses			
roje )1	ct Expense Level (PEL) PUM project expense level (PEL)		\$494.29	<u> </u>
			1.01900	\$494.29
2	Inflation factor			1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$503.68	\$503.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$96,707	\$96,707
	es Expense Level (UEL)		000.04	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$33.81	\$33.81
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$6,492	\$6,492
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,163	\$6,163
0	Cost of independent audit		\$4,110	\$4,110
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$0	\$0
3	Information technology fee		\$408	\$408
4	Asset repositioning fee		\$4,164	\$4,164
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,244	\$15,244
17	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$118,443	\$118,443
	3. Formula Income	ne do pius Line 16)	\$110,443	ψ110,743
1	PUM formula income		\$360.46	\$360.46
)2	PUM change in utility allowances	-		
)3	PUM adjusted formula income (Sum of Part B, Lin	200 01 and 02)	\$0.00 \$360.46	\$0.00
		· · · · · · · · · · · · · · · · · · ·	· ·	\$360.46
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$69,208	\$69,208
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$49,235	\$49,235
2	Cost of independent audit (Same as Part A, Line 1	0)	\$4,110	\$4,110
3	Formula amount (greater of Part D, Lines 01 or 02	.)	\$49,235	\$49,235
E	. Calculation of Operating Subsidy (HUD Use On	ıly)	·	
art E	Formula amount (same as Part D, Line 03)			\$49,235
				\$0
art E )1 )2	Adjustment due to availability of funds			ΨΟ
1				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of F	Public I	Housing	Agency:					2. Fun	ding	Period	<b>d:</b> 01/0	01/201	5 to 12	/31/2015
В	ousing Authority of the Torology rooklyn Housing Authority utnam, CT 06260		ooklyn						3. Тур	✓ (	Submis Original Revision		; 		
	CC Number:			5. Fiscal Yo	ear End:				6. Ope	ratin	g Fund	d Proj	ect N	umbe	r:
В	-2084			12/31	3/31 🗸	6/30	9/30	0	СТ	0	6 6	0	0 0	0	0 1
7. D	UNS Number:							HUD Use C	nly	-1	ļ			-	I
				8. ROFO C	ode:					cial	Analys	st:			
8	73162000			0126							eyes-G		ın		
						Section	n 2				-				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				first d	ay of	the F	undin	a Per	iod:	
	Units on 7/1/2013	+		Added to A		-		nits Deleted from AC		=				/30/20	)14
Line No.	( atanar)	,				ımn A Months		Column Eligible Unit Montl	_	ls)	Resi	dent	olumn Partic Month	ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth						
	upied Unit Months							☐ Last of Mo							
01	Occupied dwelling units - housing eligible family ur					128		1	28				12	:8	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us			0			0					0	
Vaca	ant Unit Months							1							
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and tha special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chan	ging ma	rket				-		0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			4									
Othe	er ACC Unit Months	·													
12	Units eligible for asset rep		_			0	_								
	and still on ACC (occupie														
12	All other ACC units not or	otogoriza	ad above	1		Λ									

			Oper	ating Fund Project Num CT066000
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	132	132	128
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			11
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			•
01	PUM project expense level (PEL)		\$449.27	\$449.27
)2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.26	\$458.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$60,490	\$60,490
	es Expense Level (UEL)		<b>#470.00</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$173.93	\$173.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$22,959	\$22,959
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$275	\$275
2	Asset management fee		\$0	\$0
3	Information technology fee		\$264	\$264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$539	\$539
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$83,988	\$83,988
art E	3. Formula Income			
)1	PUM formula income		\$216.57	\$216.57
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$216.57	\$216.57
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$28,587	\$28,587
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<b>.</b> ,		**
1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$55,401	\$55,401
2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$55,401	\$55,401
	. Calculation of Operating Subsidy (HUD Use Only	)	*****	* <b>, *</b> -
1	Formula amount (same as Part D, Line 03)			\$55,401
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	110D discretionary adjustinents			